

**2004**  
**Illinois Gaming Board**



**Annual Report**



# Illinois Gaming Board

The Illinois Gaming Board is pleased to submit its Annual Report  
for calendar year 2004 to Governor Rod R. Blagojevich and the Illinois Legislature.

**Gary L. Peterlin**

Member



**William E. Dugan**

Member





## Illinois Gaming Board Members

### **Gary L. Peterlin**

**Gary L. Peterlin** was appointed to the Board on September 6, 2002. An attorney for twenty-five years, Mr. Peterlin started his legal career in 1978 as a Special Assistant Illinois Attorney General. In 1980, Mr. Peterlin was elected as State's Attorney for LaSalle County serving two terms. Mr. Peterlin also served as the City Attorney for the City of Oglesby for four years. Since 1988, Mr. Peterlin has been in private practice in the LaSalle, Putnam and Bureau county areas concentrating in worker's compensation, personal injury, real estate and criminal law. Mr. Peterlin currently serves as a member on the Attorney General's Task Force on Violence Against Children and as a Board member for St. Margaret's Hospital in Spring Valley. He is also chairman of the Dickinson House Foundation in Oglesby, and a school board member at St. Bede Academy High School in Peru. Mr. Peterlin previously taught evening college classes in law enforcement-related subjects and real estate at Illinois Valley Community College. He is a graduate of John Marshall Law School, Northern Illinois University and Illinois Valley Community College.

### **William E. Dugan**

**William E. Dugan** was appointed to the Illinois Gaming Board on November 21, 2002. Mr. Dugan is a longtime labor leader currently serving as President of Local 150, International Union of Operating Engineers, AFL-CIO and President-Business Manager of Local 150, posts he has held since 1986. He is also Chairman of the Midwest Operating Engineers Health and Welfare Fund; Chairman of the Midwest Operating Engineers Pension Fund; Chairman of the Operating Engineers Local 150 Apprenticeship Fund; and Chairman of the Local 150 Members' Credit Union. Mr. Dugan has been active in Local 150 of the International Union of Operating Engineers since 1955. He has been appointed and served as a Board member to several government bodies, including the Chicago Transit Authority from 1999 to 2000; the Illinois State Toll Highway Authority from 1991 to 1999 and the Illinois Development Finance Authority from 1989 to 1991. Mr. Dugan has also served as a member of the Board of Directors of Amalgamated Bank; Executive Board Member of the Chicago Building Trades; Executive Board Member Chicago Federation of Labor; Vice president and General Executive Board Member of the International Union of Operating Engineers, Washington D.C.; and a member of the Board of Directors of the Joint Conference Board, Cook County and Chicago Building Trades. He is a veteran of both the U.S. Marine Corps and the U.S. Army and served in the U.S. Army Airborne during the Korean War. He is a lifetime member of American Legion Post 26 in Hancock, Maryland and a lifetime member of Veteran of Foreign Wars Post 655 in McConnellsburg, Pennsylvania. Mr. Dugan is an avid hunter and fisherman.



## **Illinois Gaming Board Members (continued)**

### **Others Who Served in 2004**

#### **Elzie Higginbottom**

July 1, 2001 to August 27, 2004

#### **Violet Clark**

June 24, 2002 to August 27, 2004

#### **William Fanning**

January 22, 2004 to April 29, 2004



## Table of Contents

<i>Riverboat Gaming in Illinois</i>	Page 6	Page 40	<i>Empress Casino - Joliet, Corporation</i>
<i>Year in Review</i>	Page 8	Page 46	<i>Emerald Casino, Inc.</i>
<i>Illinois Riverboat Casino Revenues</i>	Page 12	Page 48	<i>Southern Illinois Riverboat Casino Cruises, Inc.</i>
<i>Statistics</i>	Page 13	Page 54	<i>Harrah's Casino Cruises Joliet</i>
<i>Sources of Revenue</i>	Page 14	Page 60	<i>Hollywood Casino - Aurora, Inc.</i>
<i>Distribution of Gaming Taxes</i>	Page 15	Page 66	<i>Casino Queen, Inc.</i>
<i>Five Year History</i>	Page 16	Page 72	<i>Elgin Riverboat Resort</i>
<i>Summary of Illinois Riverboat Data</i>	Page 17	Page 78	<i>Glossary of Terms</i>
<i>Gaming Win by Jurisdiction</i>	Page 20	Page 79	<i>Illinois Gaming Board Approved Games</i>
<i>Riverboat Casino Map</i>	Page 21	Page 81	<i>Illinois Licensed Suppliers</i>
<i>Alton Gaming Company</i>	Page 22	Page 82	<i>Illinois Gaming Board Executive Staff</i>
<i>Par-A-Dice Gaming Corporation</i>	Page 28	Page 83	<i>Illinois Gaming Board Organizational Chart</i>
<i>Rock Island Boatworks, Inc.</i>	Page 34	Page 84	<i>Illinois Gaming Board Fiscal Year Budget</i>



## Riverboat Gaming in Illinois

The Riverboat Gambling Act was enacted in February 1990, making Illinois the second state in the nation to legalize riverboat gambling. The Riverboat Gambling Act authorizes the Gaming Board to grant up to ten casino licenses. On September 11, 1991, the first riverboat casino began operation in Alton. By 1994, all ten licenses were awarded for riverboat casino operations in the following communities: Alton, Aurora, East Dubuque, East St. Louis, Elgin, Joliet, Metropolis, Peoria, and Rock Island. To view a copy of the Riverboat Gambling Act and the Gaming Board's Adopted Rules, visit the Illinois Gaming Board's website at [www.igb.state.il.us](http://www.igb.state.il.us).

### The Illinois Gaming Board

The Riverboat Gambling Act created the Illinois Gaming Board. The five-member board, appointed by the Governor and confirmed by the Senate, administers a regulatory and tax collection system for riverboat casino gambling in Illinois. The Board's staff conducts audit, legal, enforcement, investigative, operational, and financial analysis activities to ensure the integrity of gaming in Illinois as mandated by the Riverboat Gambling Act. The Board's staff includes approximately 120 agency employees. This consists of a detail of 48 Illinois State Police employees and 72 Illinois Department of Revenue employees.

The Board assures the integrity of riverboat gambling through the regulatory oversight of casino operations and the licensing of suppliers and employees of riverboat gambling operations. Prior to any license being issued, the Board's staff conducts a criminal background investigation and, in some cases, a financial investigation in an effort to ensure that an applicant is free of any felony convictions or criminal history which would make him or her ineligible for licensure. Similar investigations into the owners and key persons of these casino operations also include an extensive review of personal and financial background information.

Illinois Gaming Board employees may not be employed by the Board if their spouse, parent or child is an official of, or has a financial interest in or a financial relationship with gambling operations in the State of Illinois. Gaming Board members and Staff are prohibited from gambling at Illinois casinos and are subject to a strict Code of Ethics prohibiting post-termination employment, economic associations with licensees, and conduct detrimental to the integrity of gaming in Illinois.

### Riverboat Casinos

Each riverboat gambling license in Illinois authorizes the Riverboat Gaming Operations to offer up to 1,200 gaming positions, consisting of a mix of electronic gaming devices and table games. Docksite gambling amendments to legislation passed in 1999 permitted all Riverboat Gaming Operations floating on water to permanently moor at docksites without conducting cruises on any of the waterways. Patrons visiting the casinos must be 21 years of age to be admitted to the gambling areas of each operation. The Riverboat Gambling Act requires that all wagering in the casinos be cashless. Riverboat patrons are required to use tokens, chips or vouchers for wagering.

### Taxes

The Riverboat Gambling Act imposes two taxes on riverboat gambling, a wagering tax and a tax on admissions. In 1998, the wagering tax changed from a flat 20 percent tax to a graduated tax rate based on the annual adjusted gross receipts or AGR. In 2002 and 2003, the Act was amended to increase the admissions tax rate and the graduated tax rate.

#### Admissions Tax

The admissions tax was increased by the Legislature in 2002 from \$2 a person to \$3 a person. In 2003, the Admissions tax was again adjusted by the Legislature. Beginning on July 1, 2003, for a licensee that admitted fewer than one million persons in the previous calendar year the admissions tax was set at \$3 a person. For a licensee that admitted more than one million persons but less than 2.3 million persons in the previous calendar year, the admission tax was set at \$4 a person. For licensees that admitted more than 2.3 million persons, the admissions tax was set at \$5 a person.

From the admissions tax, \$1 goes to the host community where a riverboat gaming operation is located and the remainder goes to the State. In addition, each local government that serves as a host community for a casino licensee receives a share of gaming taxes in an amount equal to 5 percent of the adjusted gross receipts or AGR.



## Riverboat Gaming in Illinois

The Act defines AGR or adjusted gross receipts as the gross receipts less the winnings paid out to gamblers.

### Wagering Tax

In 2003, the Legislature increased the wagering tax. The wagering tax is based on the adjusted gross receipts (AGR or casino win) of Illinois riverboat casinos. The wagering tax rate is as follows:

- ☐ 15 percent of AGR up to and including \$25 million;
- ☐ 27.5 percent of AGR in excess of \$25 million but not exceeding \$37.5 million;
- ☐ 32.5 percent of AGR in excess of \$37.5 million but not exceeding \$50 million;
- ☐ 37.5 percent of AGR in excess of \$50 million but not exceeding \$75 million;
- ☐ 45 percent of AGR in excess of \$75 million but not exceeding \$100 million;
- ☐ 50 percent of the AGR in excess of \$100 million but not exceeding \$250 million;
- ☐ 70 percent of AGR in excess of \$250 million.

The 2003 legislation contained a sunset provision pertaining to the wagering tax. The current wagering formula will remain in effect until July 1, 2005, or until the first date that riverboat gambling operations are conducted under authority of the dormant tenth riverboat casino license. The wagering tax rate will also be rolled back on the first

day of riverboat gambling operations conducted under authority of any new owner's license that is in addition to the ten owners licenses initially authorized by the Act. If the conditions are met to reduce the wagering tax, the wagering tax will be set at the 2002 levels. The 2002 wagering tax rate is as follows:

- ☐ 15 percent of AGR up to and including \$25 million;
- ☐ 22.5 percent of AGR in excess of \$25 million but not exceeding \$50 million;
- ☐ 27.5 percent of AGR in excess of \$50 million but not exceeding \$75 million;
- ☐ 32.5 percent of AGR in excess of \$75 million but not exceeding \$100 million;
- ☐ 37.5 percent of AGR in excess of \$100 million but not exceeding \$150 million;
- ☐ 45 percent of the AGR in excess of \$150 million but not exceeding \$200 million;
- ☐ 50 percent of AGR in excess of \$200 million.





## Year 2004 in Review

### **Emerald Casino Inc.**

In 2004, the Illinois Gaming Board took several steps toward resolving issues regarding the tenth casino license held by Emerald Casino Inc. (Emerald) including overseeing a bankruptcy court directed auction process in which Emerald placed itself for sale.

The Board, which is entrusted by the Legislature to maintain the integrity of riverboat gaming in Illinois, took action against Emerald on March 6, 2001 when it voted to deny Emerald's application to renew its owner's license and also issued a disciplinary complaint to revoke Emerald's license.

The Board's Notice of Denial, which was issued on March 6, 2001, alleged three major areas of concern:

- (1) Emerald's continued failure to meet all of the requirements of the Act and the Rules;
- (2) Donald F. Flynn's unsuitability as a Key Person of Emerald; and,
- (3) Kevin Flynn's unsuitability as a Key Person for Emerald. Approval of Key Person status is required of all owners of Riverboat Gaming Operations.

The Board's complaint for disciplinary action, which was also issued on March 6, 2001, included five counts against Emerald. The charges raised in the disciplinary complaint included allegations that Emerald provided false and misleading information to the Board, sold or proposed to sell shares of its stock to individuals who were identified as known members or associates of organized crime and that the company engaged in activity that discredited the Illinois gaming industry.

Emerald requested a hearing on both the Notice of Denial and the Disciplinary Complaint. At Emerald's selection, the parties proceeded to hearing on the Disciplinary Complaint first. Opening statements were heard on May 29, 2002. During the proceedings, the Village of Rosemont sought to place Emerald Casino in involuntary bankruptcy. With the bankruptcy pending, and a negotiated settlement finalized, the revocation hearing was stayed pending implementation of the settlement agreement.

By December 2002, Emerald had failed to meet the terms of the settlement agreement and the Board determined that the revocation hearing should resume. At the same time, however, efforts were made to engage the Board, Emerald, the Village of Rosemont, and the Creditors Committee in additional settlement discussions. Those discussions resulted in the Board's consideration of a new

settlement agreement, involving a sale of Emerald through the Bankruptcy Court process. When that settlement did not materialize, Emerald, the Village of Rosemont and the Creditor's Committee sought to enjoin the Board from re-commencing the revocation hearing. After hearing, U.S. Bankruptcy Judge Eugene Wedoff determined that the revocation hearing was being conducted under the police powers of the State and therefore was exempt from his jurisdiction. The parties appealed, and subsequently lost the appeal.

During the end of summer and into the fall months of 2003, the Attorney General re-negotiated the terms of Emerald's Plan of Reorganization. On December 15, 2003, the Board and the Attorney General entered into a Side Letter Agreement implementing the regulatory aspects required in Emerald's Plan of Reorganization. Part of that process called for an auction of Emerald Casino to be conducted by an investment banker and supervised by the Board.

As part of Emerald's bankruptcy court approved Plan of Reorganization, most shareholders of Emerald would receive a return of their original investment from the profits of the sale of the business. Donald Flynn would receive \$22 million in loans he made to Emerald and he would surrender \$20.6 million to the State in investments he made in the company. Kevin Flynn would receive no return. In addition, both Donald Flynn and Kevin Flynn agreed never to seek licensure or participate in any manner in the casino industry in Illinois. Other outstanding obligations of Emerald would be satisfied from the funds received by the sale of the business. The remaining proceeds from the sale would be donated to the State of Illinois.

Also as part of Emerald's bankruptcy court approved Plan of Reorganization, Emerald recognized that its business sale and its license required that two distinct processes merge: the sale of the business, and to a suitable licensing applicant. As a result, Emerald agreed that it would, through an investment banking firm, identify potential financial bidders and that the Board would identify potential suitable applicants from among those bidders. Emerald agreed that it would submit to the Board only those bidders that met strict bidding requirements. The Board agreed that it would consider all bidders based on all information provided and available to the Board during the bid review process. Emerald also agreed that the winning bidder would have to submit a formal licensing application to the Board and could only purchase Emerald's business upon receipt of regulatory approval.





## Year 2004 in Review

In January 2004, seven bids were submitted to Rothschild Inc. (Rothschild) to purchase Emerald Casino's business. The following companies submitted bids to operate riverboat casinos in the following communities:

- **Caesars Entertainment, Isle of Capri Casinos Inc. and Penn National Gaming Company**  
Offered to operate a casino in Rosemont.
- **Harrah's Entertainment**, which partnered with S-L Partners  
Proposed to operate casino in Waukegan.
- **Mandalay Hyatt LLC**, which partnered with Hyatt Development Corp. and Mandalay Resort Group  
Looked to Summit as its host community.
- **Midwest Gaming and Entertainment LLC**  
Proposed Des Plaines as its site.
- **Southland Development Group**, which partnered with Merit Management Group LLC and Gatling Community Development Inc.  
Offered to locate in Country Club Hills.

Consistent with the sales process outlined by the Board, staff conducted a preliminary review of each of the proposals and recommended to the Board that it designate Southland Development Group and Midwest Gaming and Entertainment LLC as the final bidders. A new Board member, William Fanning, joined the Board on January 22, 2004, during the bid review process.

On February 25, 2004, the Board selected Harrah's Entertainment Inc., Isle of Capri Casinos Inc. and Midwest Gaming and Entertainment LLC as the three final bidders. As final bidders, each of the three companies were invited to present its plans for development at a day long public meeting convened by the Board especially for that purpose. On March 5, 2004, the Board identified Harrah's Entertainment Inc., as the "Leading Bidder," a designation that signified that the two other bidders had to compete against its proposal if they sought to prevail at the auction.

On March 10, 2004, Rothschild conducted an auction for the purchase of Emerald Casino Inc. The following final bids were submitted for the purchase of Emerald Casino's business:

- **Harrah's Entertainment and S-L Partners**  
Submitted a bid of \$520 million to construct a casino in Waukegan within twelve months of receiving the Gaming Board's approval to operate a casino. Harrah's agreed to pay a \$500,000 a day penalty for each day the casino was not operational at the end of a 12-month construction period.

- **Isle of Capri**  
Bid \$518 million to construct a casino in Rosemont. Isle of Capri said it would construct the casino within eight months or pay a \$500,000 a day penalty for each day the casino was not operational at the end of an eight-month construction period.
- **Midwest Gaming and Entertainment LLC's**  
Offered a final bid of \$476 million to construct a casino in Des Plaines.

Consistent with the sales process approved by the Bankruptcy Court and the Side Letter Agreement, the staff reviewed each of the bids submitted at the auction and recommended that the Board select Midwest Gaming and Entertainment LLC as the winning bidder.

On March 15, 2004, the Board voted four to one to select Isle of Capri as the winning bidder. Board Chairman Elzie Higginbottom and Board members William Dugan, Violet Clark and William Fanning voted to select Isle of Capri. Board member Gary Peterlin voted against the selection of Isle of Capri.

Public sentiment following the Board's decision in awarding the license to Isle of Capri and Rosemont was unfavorable. Within two days of the Board's decision, Illinois Governor Rod Blagojevich announced that he was appointing a special investigator to scrutinize the Board's decision. The governor called for a "full, open and public" probe of the Board's decision.

On March 25, 2004, Illinois Attorney General Lisa Madigan held a press conference and announced that the Board had until April 8, 2004 to explain how it became comfortable with the bid submitted by the Isle of Capri to locate in the Village of Rosemont. If the Board did not answer the Attorney General's questions satisfactorily, the Attorney General vowed to seek revocation of Emerald Casino's license by resuming the Disciplinary Hearing.

On April 8, 2004 the Board met for three hours in Open Session to discuss the Emerald vote. Board members took the opportunity to explain their vote and answer questions from the press.

In April, the Illinois Senate refused to confirm the appointment of William Fanning to the Board, thereby immediately ending his appointment. In May, Attorney General Lisa Madigan announced that her office would resume the Disciplinary Hearing for the revocation of Emerald's license.



## Year 2004 in Review

On May 17, 2004, U.S. Bankruptcy Court Judge Eugene Wedoff held a hearing at which the Members voting in favor of Isle of Capri testified. After the hearing, Judge Wedoff indicated he would allow the sale of Emerald Casino to proceed under the Reorganization Plan. In June 2004, the Attorney General filed a lawsuit against the Board seeking to enjoin the Board from proceeding with the suitability investigation of Isle of Capri and subsequently allowing the sale of Emerald Casino to proceed.

On August 3, 2004, the Board voted 3-1 to approve a revised Plan of Reorganization for the Isle of Capri to purchase Emerald. Board members Elzie Higginbottom, Violet Clark and William Dugan voted in favor of the measure. Board member Gary Peterlin voted against it. Isle filed its application for the acquisition of Emerald's owner's license on August 10, 2004.

On August 27, 2004 Chairman Elzie Higginbottom and Board Member Violet Clark resigned their positions with the Board. With the resignations, only two Board members remained. Due to the lack of a quorum, as the year came to an end Board members Gary Peterlin and William Dugan could not conduct any Board business or take action on any matters pending before the Board.

### Illinois Gaming Board Accomplishments

The Illinois Gaming Board strives to maintain the integrity of riverboat gaming in Illinois through integrated regulation and law enforcement oversight directed to all persons and entities engaged in any way in this activity. Among the Illinois Gaming Board's accomplishments in 2004:

- Increased the number of non-Illinois vendors seeking licenses to supply gaming equipment in Illinois.
- Increased the number of Illinois vendors seeking licenses to supply gaming equipment in Illinois.
- Increased the Board's capacity to assess casino riverboat's compliance with technical industry standards and to provide certification approvals necessary for changes to or additions of gaming equipment and their related components as well as emerging technologies.
- Increased the overall level of regulation at riverboat casinos by increasing the physical areas under direct supervision by or regulation of the Board.
- Increased compliance with statutory requirements to keep minors out of the riverboats by working with the riverboat casinos to increase enforcement and direct security at the riverboats.

- Expanded the Statewide Voluntary Self-Exclusion Program by increasing the number of registration sites through public/private partnerships with community based mental health providers and problem gambling service organizations.
- Obtained commitments from local state's attorneys to increase prosecutions of gaming related crimes and strengthened the relationship with local state's attorneys on gaming related issues generally.
- Continued to increase information sharing and development of partnerships with agencies providing regulatory and law enforcement activities related to gaming establishments nationwide.
- Processed significantly increased number of licensee requests for promotional programs, expansion projects, site relocations, and financial restructuring by the riverboats and their parent corporations.

### Disciplinary Action

In 2004, the Board issued a total of twenty-two disciplinary complaints. Twenty-one of the complaints were lodged against casino employees for various infractions of the Board's Rules. In March 2004, the Board issued a Disciplinary Complaint against Grand Victoria Casino seeking a \$60,000 fine. The complaint alleged that Grand Victoria violated the IGB check cashing policy by allowing a patron to cash checks although the patron had defaulted on payment of previous checks cashed by the casino operator. Grand Victoria Casino did not challenge the Complaint and paid the fine.

In addition to the public actions, the Board considered and reviewed dozens of proposed disciplinary actions, some of which may yet result in the issuance of disciplinary complaints.

### Ticket Vouchering Technology

Following extensive rulemaking in 2003 to authorize the installation and use of Ticket Vouchering Technology in electronic gaming devices, the Board and its staff oversaw its successful implementation statewide in 2004. The technology, which allows a paper script to be substituted for tokens, represents a significant step forward in making Illinois casinos competitive with the neighboring states. The paper script, known as a Voucher, has the same value as U.S. currency and may be re-inserted into an electronic gaming device to purchase additional electronic credits or exchanged for cash at a cashier cage. The bar-coded



## Year 2004 in Review

information contained on the vouchers allows the computerized voucher system to validate the voucher, prevent payment of duplicate vouchers, and provide an extensive audit trail. The Gaming Board regulates the Voucher system, which includes the back of the house computer systems that track player activity and that connect electronic gaming devices.

In addition to the technology, the Board issued a Request for Proposals to create a pool of qualified gaming laboratories that could test the installation of the Voucher system and any upgrades. Three laboratories were selected: Gaming Laboratories International, BMMM and GSS. Together with the electronic gaming device suppliers, the riverboat casino operators, and Gaming Board staff, the laboratories tested the new technology and certified its operation prior to making it publicly available. Within 180 days of the initial test trials, the gaming laboratories returned to test a sample of the operating electronic gaming devices to ensure that they continued to operate as authorized.

Having successfully overseen the conversion of over 9,200 electronic gaming devices from token systems to Voucher systems, staff began to work on the requirements for a Voucher Validation Terminal, a stand-alone kiosk that converts Vouchers to U.S. currency. Licensing investigations of several Voucher Validation Terminal manufacturers commenced in 2004.

### Self-Exclusion Program for Problem Gamblers

Beginning on July 1, 2002 persons who identified themselves as problem or compulsive gamblers were able to enroll in the Illinois Gaming Board's Statewide Voluntary Self-Exclusion Program for Problem Gamblers. This program was created to help compulsive gamblers regain control of their lives by giving those persons the ability to ban themselves from Illinois casinos. Those wishing to enroll in the program must fill out the required application forms available at twenty-four locations throughout the State of Illinois and one in Davenport, IA.

Sites include the Illinois Gaming Board offices in Chicago and Springfield, each of the state's riverboat casinos; six Illinois Department of Human Services designated locations which include the Outreach Foundation in Downers Grove, Chestnut Health Systems in Granite City; The Fellowship House in Anna; the Human Resources Development Institute in Chicago; Northern Illinois Council on Alcoholism and Substance Abuse in Round Lake; The Share Program in Hoffman Estates and the Way Back Inn in Maywood.

Other enrollment sites include the Illinois Institute for Addiction Recovery at Proctor Hospital in Peoria and the BroMenn Regional Medical Center in Normal, the Eastern Iowa Center for Problem Gambling in Davenport, Hope for Tomorrow in Aurora, Klestinski and Associates in Gurnee and the Renz Addiction Counseling Center in Elgin

For a complete updated listing of enrollment sites, visit the Illinois Gaming Board's website or call 877-YOU-QUIT during regular business hours.

The Gaming Board maintains the IGB-SEP, (Illinois Gaming Board Self-Exclusion Program) which includes a database that contains identifying information about each person who enrolls in the Voluntary Statewide Self-Exclusion Program. Key information is shared with the state's riverboat casinos to ensure that those who have self-excluded cannot cash checks or obtain credit at an Illinois Riverboat Gaming Operation. In addition, the state's riverboat casinos are prohibited from sending marketing material to persons listed on the IGB-SEP List.

At the time that a person enrolls in the IGB-SEP, he or she agrees to be voluntarily excluded from all riverboat casinos in Illinois and to not gamble in those establishments. In the event that once he or she is placed on the list and subsequently discovered in a riverboat casino, he or she agrees at the time of enrollment to donate all chips, tokens and vouchers in his or her possession to one of three Department of Human Services designated agencies for any violations of the IGB-SEP program. Those organizations include The Illinois Council on Problem and Compulsive Gambling, the Illinois Institute for Addiction Recovery and the Outreach Foundation of Illinois.

In 2002, a total of 277 persons enrolled in the Statewide Voluntary Self-Exclusion Program for Problem Gamblers. An additional 882 persons enrolled in 2003 and another 879 enrolled in 2004, bringing total enrollment to 2,038 by the end of 2004. In 2004, there were a total of 44 incidents in which persons who enrolled in the Self-Exclusion Program were discovered back in Illinois' casinos. By the end of 2004, persons who enrolled in the Program and subsequently returned to Illinois casinos had donated a total of \$89,554.63 in gambling proceeds





## 2004 Illinois Riverboat Casino Revenues

In 2004 the state of Illinois received more in casino taxes than any other year. In 2004 the state's share of casino taxes was \$700.9 million which represented an increase of 13.46 percent over the \$617.8 million earned in casino taxes in 2003. Taxes collected in 2004 represent the first full year under the current tax rate structure. In 2003 the state realized taxes under the current structure for only a six-month period.

In 2004 local-governing bodies received \$101.2 million. This figure represents a decrease of .82 percent from the \$102.1 received in 2003.

Total AGR for 2004 amounted to \$1.717 billion, which reflects a .47 percent increase for the total AGR of \$1.709 billion in 2003. Admissions in 2004 equaled 15,331,021 patrons. This figure represents a 7.63 percent decrease from the 16,597,552 casino patrons in 2003. The decrease in patron count can be explained in part because many of the state's casinos moved the turn-styles used to count patrons from the entrance of the gaming area to the front doors of the casinos.





## 2004 Statistics

### Calendar Year Comparison

	2003	2004	% Change
<b>Adjusted Gross Receipts (AGR)</b>	\$1,709,943,480	\$1,717,991,115	0.47%
<b>Number of Table Games</b>	258	227	-12.02%
<b>Table Drop</b>	\$1,462,777,125	\$1,371,808,376	-6.22%
<b>Table AGR</b>	\$251,895,773	\$236,157,413	-6.25%
<b>AGR/Table/Day</b>	\$2,674.90	\$2,842.46	6.26%
<b>Table Game AGR to Drop %</b>	17.2%	17.2%	0.00%
<b>Number of EGD's</b>	9,766	9,908	1.45%
<b>EGD Handle</b>	\$22,477,279,764	\$22,529,277,694	0.23%
<b>EGD AGR</b>	\$1,458,047,707	\$1,481,833,702	1.63%
<b>AGR/EGD/Day</b>	\$409.04	\$408.63	-0.10%
<b>EGD AGR to Handle %</b>	6.5%	6.6%	1.54%
<b>Admissions</b>	16,597,552	15,331,021	-7.63%
<b>AGR Per Admission</b>	\$103.02	\$112.06	8.77%
<b>Total Tax</b>	\$719,858,219	\$802,161,018	11.43%
<b>Wagering Tax</b>	\$659,882,032	\$736,786,218	11.65%
<b>Admissions Tax</b>	\$59,976,187	\$65,374,800	9.00%
<b>Other Revenues</b>	\$4,313,118	\$712,624	-83.48%

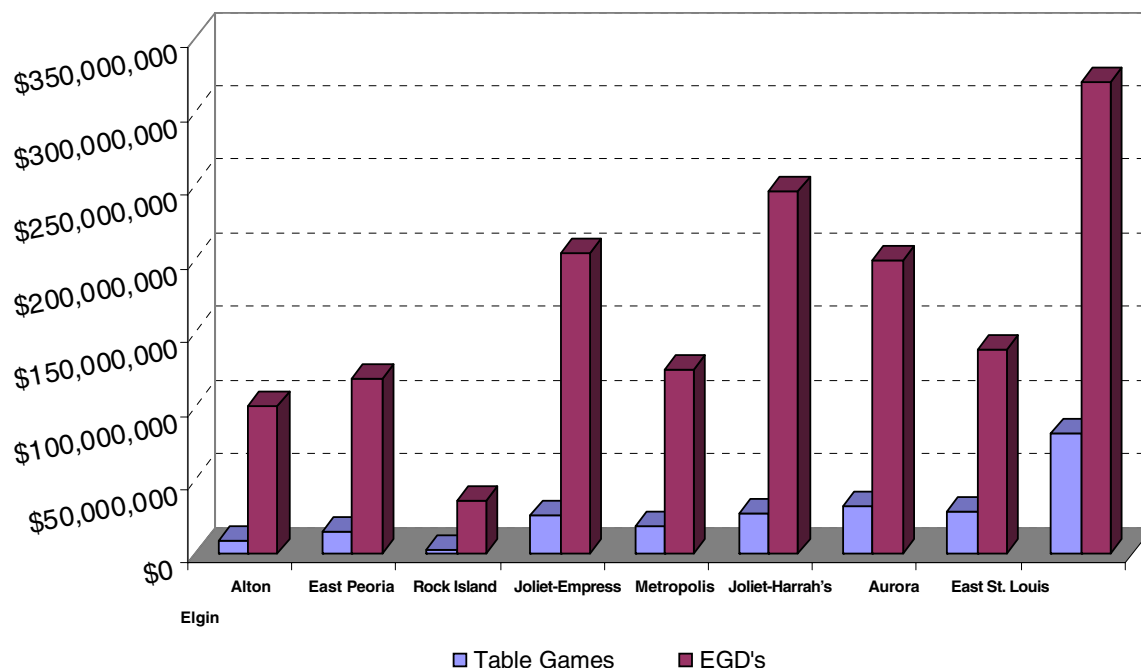


## Sources of Revenue

### Table Games and Electronic Gaming Devices

Docksite	Total AGR	Table Games	% of Total	EGD	% of Total
Alton Belle	\$107,331,901	\$8,274,991	7.7%	\$99,056,910	92.3%
E. Peoria Par-A-Dice	132,641,251	13,988,308	10.5%	118,652,943	89.5%
Casino Rock Island	38,352,573	2,484,875	6.5%	35,867,698	93.5%
Joliet-Empress	228,128,269	25,146,088	11.0%	202,982,181	89.0%
Metropolis-Harrah's	142,926,025	18,140,243	12.7%	124,785,782	87.3%
Joliet-Harrah's	272,333,009	27,026,669	9.9%	245,306,340	90.1%
Aurora-Hollywood	229,541,358	31,454,826	13.7%	198,086,532	86.3%
E. St. Louis Casino Queen	166,262,134	28,247,780	17.0%	138,014,354	83.0%
Elgin Grand Victoria	400,474,595	81,393,633	20.3%	319,080,962	79.7%
<b>Total</b>	<b>\$1,717,991,115</b>	<b>\$236,157,413</b>	<b>13.7%</b>	<b>\$1,481,833,702</b>	<b>86.3%</b>

## REVENUE IN DOLLARS





## Distribution of Gaming Taxes

	2000	2001	2002	2003	2004	% Change 04 to '03
<b>Alton</b>	\$7,310,265	\$7,812,735	\$7,596,181	\$6,915,011	\$6,774,624	-2.03%
<b>East Peoria</b>	8,315,116	8,983,055	9,213,774	8,707,604	8,253,947	-5.21%
<b>Rock Island</b>	2,310,468	2,570,901	2,857,850	2,755,559	2,670,644	-3.08%
<b>Joliet</b>	30,741,760	33,180,133	32,858,253	29,494,538	28,775,387	-2.44%
<b>Jo Daviess</b>	0	0	0	0	0	N/A
<b>Metropolis</b>	6,813,975	7,416,659	8,451,441	8,163,312	8,469,446	3.75%
<b>Aurora</b>	13,530,798	13,919,461	16,259,193	14,253,797	12,923,396	-9.33%
<b>East St. Louis</b>	9,954,810	9,780,703	9,895,991	9,926,617	10,483,145	5.61%
<b>Elgin</b>	22,907,030	24,311,768	23,266,708	21,844,186	22,880,350	4.74%
<b>Total</b>	<b>\$101,884,222</b>	<b>\$107,975,415</b>	<b>\$110,399,391</b>	<b>\$102,060,624</b>	<b>\$101,230,939</b>	<b>-0.81%</b>

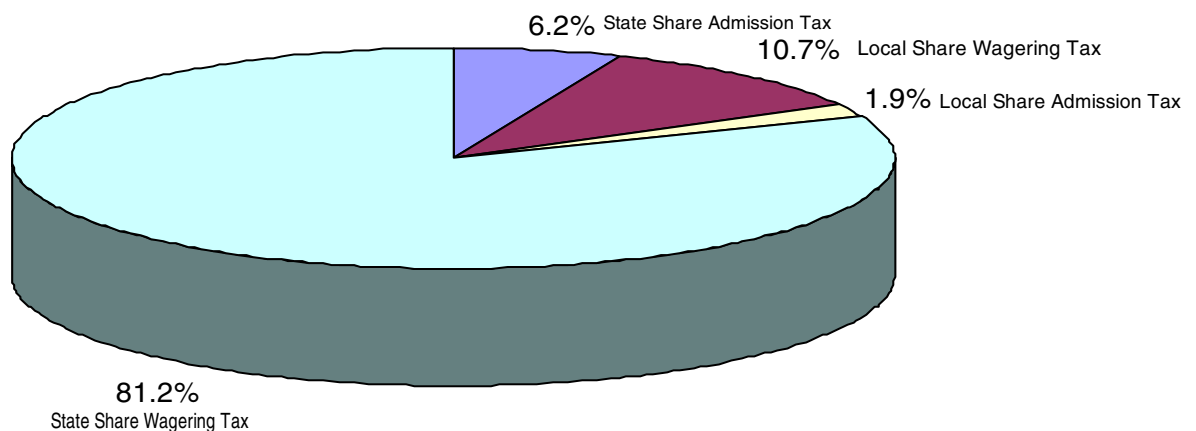
### State Share of Gaming Taxes

Distribution	Admission Tax	Wagering Tax	Total
<b>2003</b>	\$43,378,635	\$574,418,960	\$617,797,595
<b>2004</b>	\$49,999,601	\$650,930,478	\$700,930,079
<b>% Change</b>	<b>15.26%</b>	<b>13.32%</b>	<b>13.46%</b>

### Local Share of Gaming Taxes

Distribution	Admission Tax	Wagering Tax	Total
<b>2003</b>	\$16,597,552	\$85,463,072	\$102,060,624
<b>2004</b>	\$15,375,199	\$85,855,740	\$101,230,939
<b>% Change</b>	<b>-7.36%</b>	<b>0.46%</b>	<b>-0.81%</b>

### Distributions of Gaming Taxes - 2004







## Five Year History

	2000	2001	2002	2003	2004
<b>Licensees</b>	* 10	* 10	* 10	* 10	* 10
<b>AGR</b>	\$1,658,004,361	\$1,783,958,166	\$1,831,550,836	\$1,709,943,480	\$1,717,991,115
<b>Table Games</b>	\$308,794,704	\$291,014,759	\$286,980,831	\$251,895,773	\$236,157,413
<b>EGD</b>	\$1,349,209,657	\$1,492,943,407	\$1,544,570,005	\$1,458,047,707	\$1,481,833,702
<b>Admissions</b>	19,014,939	18,808,281	18,821,582	16,597,552	15,331,021
<b>AGR Per Adm</b>	\$87.19	\$94.85	\$97.31	\$103.02	\$112.06
<b>Total Tax</b>	\$512,213,123	\$555,204,313	\$666,101,823	\$719,858,219	\$802,161,018
<b>Wagering Tax</b>	\$474,183,245	\$517,587,751	\$619,255,784	\$659,882,032	\$736,786,218
<b>Admissions Tax</b>	\$38,029,878	\$37,616,562	\$46,846,039	\$59,976,187	\$65,374,800
<b>State Share</b>	\$410,328,901	\$447,228,898	\$555,702,432	\$617,797,595	\$700,930,079
<b>Local Share</b>	\$101,884,222	\$107,975,415	\$110,399,391	\$102,060,624	\$101,230,939

\* Jo Daviess Silver Eagle ceased operations July 29, 1997.



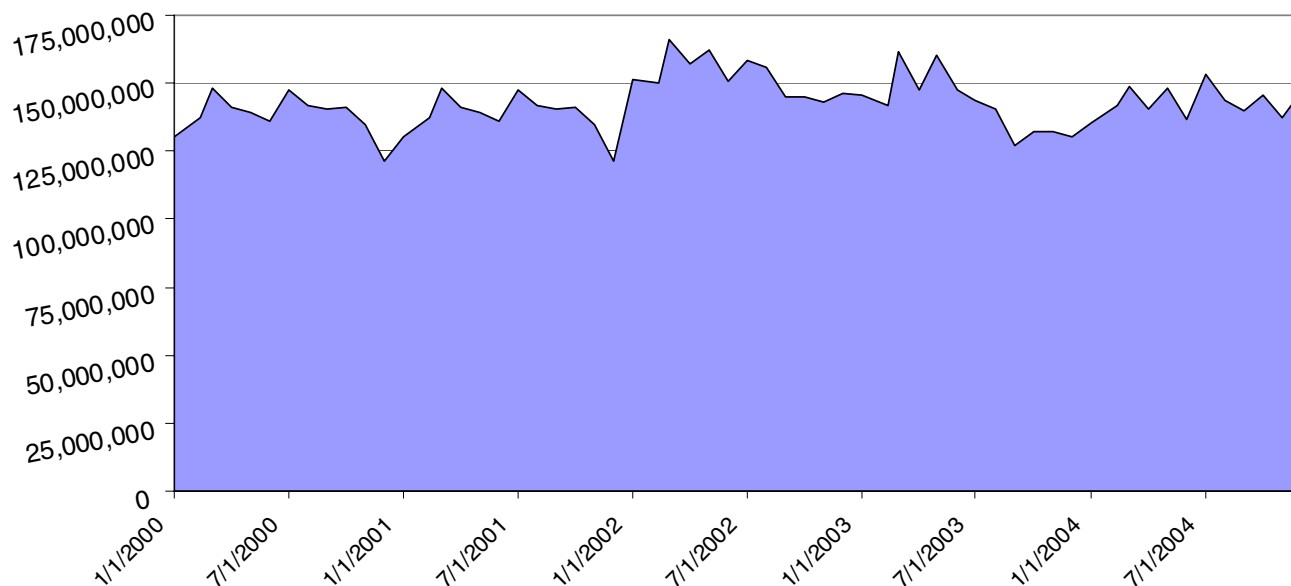
## Summary of Illinois Riverboat Data

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
<b>1991 Total</b>	<b>308,783</b>	<b>14,942,909</b>	<b>2,550,219</b>	<b>1,055,928</b>	<b>48.39</b>
<b>1992 Total</b>	<b>4,079,819</b>	<b>226,334,794</b>	<b>38,030,038</b>	<b>15,396,559</b>	<b>55.48</b>
<b>1993 Total</b>	<b>10,679,490</b>	<b>605,684,483</b>	<b>101,532,162</b>	<b>40,963,714</b>	<b>56.71</b>
<b>1994 Total</b>	<b>20,367,119</b>	<b>979,551,111</b>	<b>167,299,786</b>	<b>69,344,675</b>	<b>48.09</b>
<b>1995 Total</b>	<b>24,835,833</b>	<b>1,178,311,827</b>	<b>201,582,607</b>	<b>83,751,424</b>	<b>47.44</b>
<b>1996 Total</b>	<b>25,211,329</b>	<b>1,131,491,531</b>	<b>194,935,059</b>	<b>81,785,905</b>	<b>44.88</b>
<b>1997 Total</b>	<b>24,972,139</b>	<b>1,054,573,793</b>	<b>183,158,208</b>	<b>77,700,829</b>	<b>42.23</b>
<b>1998 Total</b>	<b>24,813,818</b>	<b>1,106,751,600</b>	<b>256,782,080</b>	<b>80,117,488</b>	<b>44.60</b>
<b>1999 Total</b>	<b>21,991,689</b>	<b>1,362,931,231</b>	<b>328,665,137</b>	<b>90,132,196</b>	<b>61.97</b>
<b>2000 Total</b>	<b>19,014,939</b>	<b>1,658,004,361</b>	<b>410,328,901</b>	<b>101,884,222</b>	<b>87.19</b>
<b>2001 Total</b>	<b>18,808,281</b>	<b>1,783,958,166</b>	<b>447,228,898</b>	<b>107,975,415</b>	<b>94.85</b>
<b>2002 Total</b>	<b>18,821,582</b>	<b>1,831,550,836</b>	<b>555,702,432</b>	<b>110,399,391</b>	<b>97.31</b>
<b>Jan</b>	1,428,931	145,531,164	17,866,704	8,695,327	101.85
<b>Feb</b>	1,423,268	142,024,356	24,152,633	8,524,163	99.79
<b>Mar</b>	1,601,309	161,617,512	35,838,199	9,681,986	100.93
<b>Apr</b>	1,478,863	147,400,222	39,025,320	8,843,990	99.67
<b>May</b>	1,604,989	160,109,332	47,885,333	9,623,385	99.76
<b>June</b>	1,513,408	147,291,856	48,170,308	8,850,996	97.32
<b>July</b>	1,436,338	143,587,839	64,255,329	8,617,438	99.97
<b>Aug</b>	1,350,443	140,376,843	64,709,695	8,356,454	103.95
<b>Sept</b>	1,176,528	126,967,853	65,412,957	7,533,703	107.92
<b>Oct</b>	1,208,269	132,403,193	68,847,958	7,816,177	109.58
<b>Nov</b>	1,197,778	132,520,272	69,295,011	7,828,018	110.64
<b>Dec</b>	1,177,428	130,113,038	72,338,148	7,688,987	110.51
<b>2003 Total</b>	<b>16,597,552</b>	<b>1,709,943,480</b>	<b>617,797,595</b>	<b>102,060,624</b>	<b>103.02</b>
<b>Jan</b>	1,219,682	135,264,422	18,354,741	7,978,093	110.90
<b>Feb</b>	1,282,169	142,006,082	30,047,497	8,377,893	110.75
<b>Mar</b>	1,337,850	149,069,917	45,781,732	8,780,413	111.42
<b>Apr</b>	1,253,456	140,251,289	51,483,452	8,281,940	111.89
<b>May</b>	1,308,185	148,394,825	60,403,774	8,736,781	113.44
<b>June</b>	1,226,196	136,563,385	58,780,679	8,040,032	111.37
<b>July</b>	1,422,109	153,409,656	68,152,138	9,067,957	107.87
<b>Aug</b>	1,321,087	143,754,415	68,540,443	8,493,235	108.82
<b>Sept</b>	1,250,307	139,670,475	71,557,956	8,234,294	111.71
<b>Oct</b>	1,289,814	145,696,752	75,591,636	8,579,608	112.96
<b>Nov</b>	1,180,334	137,111,795	71,103,399	8,037,884	116.16
<b>Dec</b>	1,239,832	146,798,102	81,132,632	8,622,809	118.40
<b>2004 Total</b>	<b>15,331,021</b>	<b>1,717,991,115</b>	<b>700,930,079</b>	<b>101,230,939</b>	<b>112.06</b>



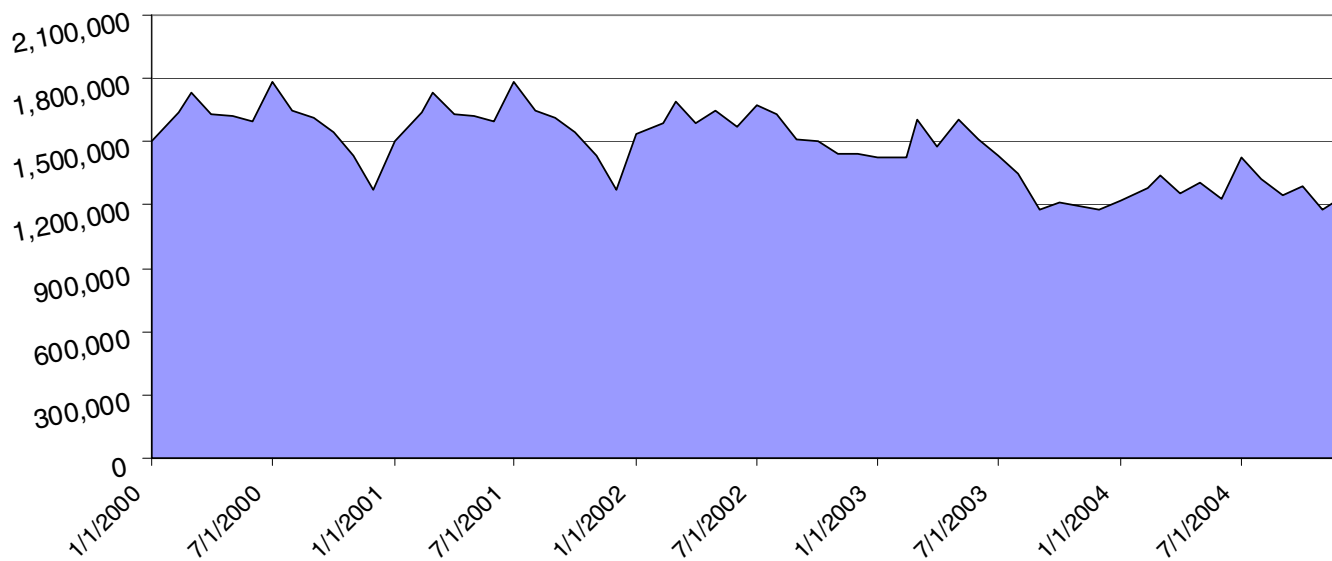
## Summary of Illinois Riverboat Data

### Adjusted Gross Receipts



New tax rates took effect on July 1, 2002. The state share of the new \$3 admission tax is now \$2.  
New wagering and admission tax rates took effect on (7/1/03).

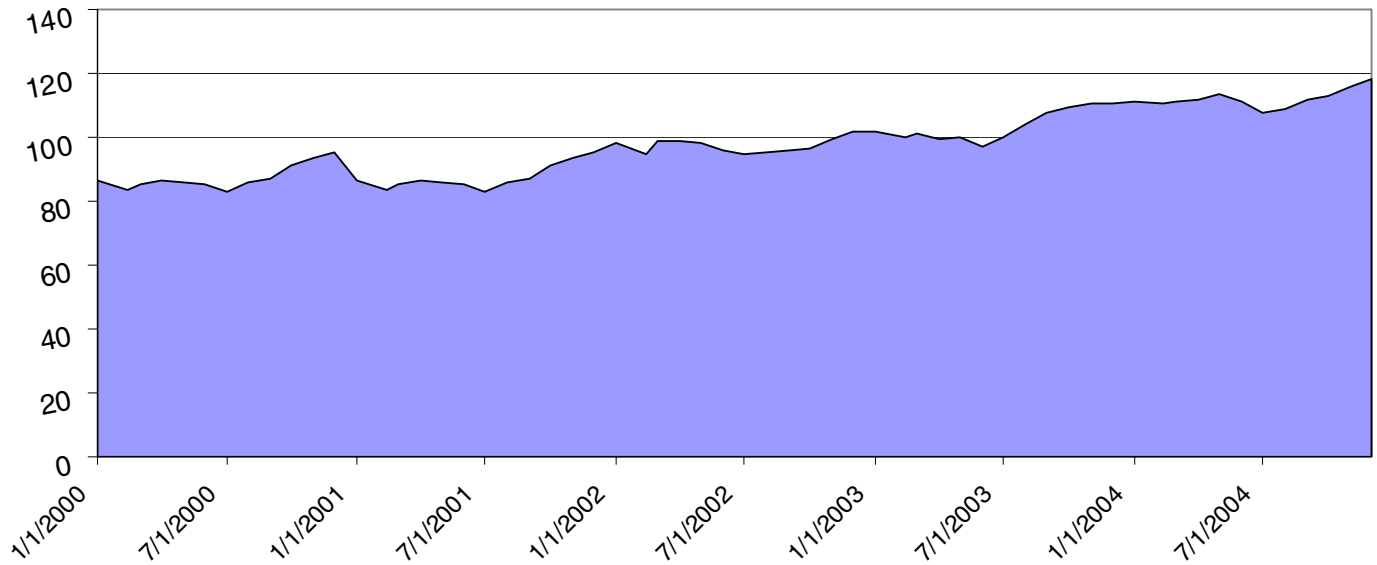
### Admissions



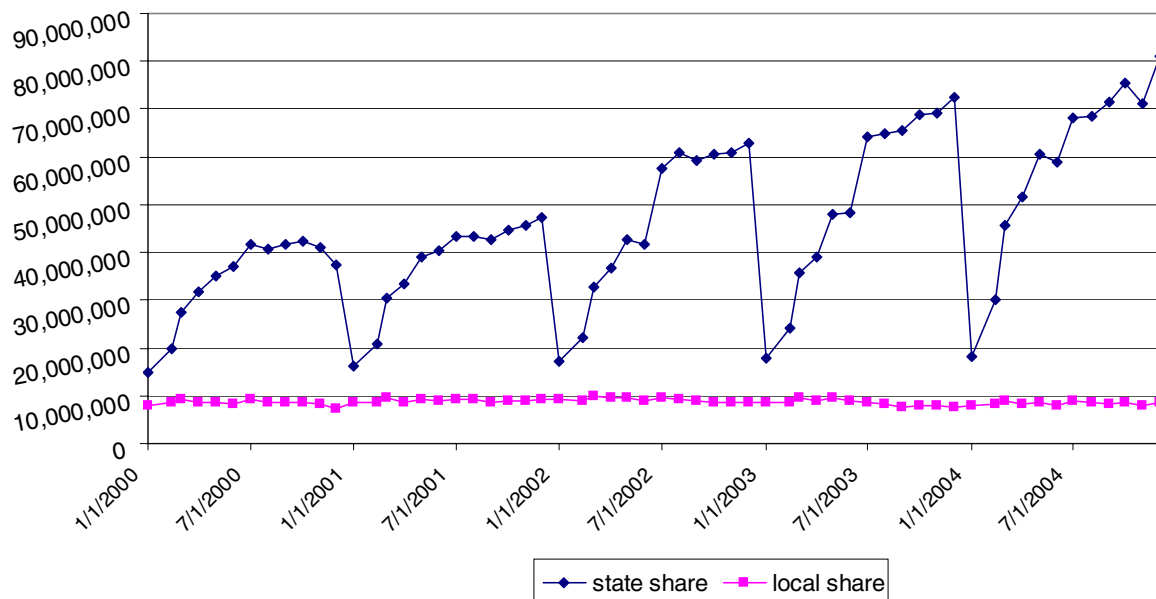


## Summary of Illinois Riverboat Data

### Win per Admission



### State and Local Share of Revenues



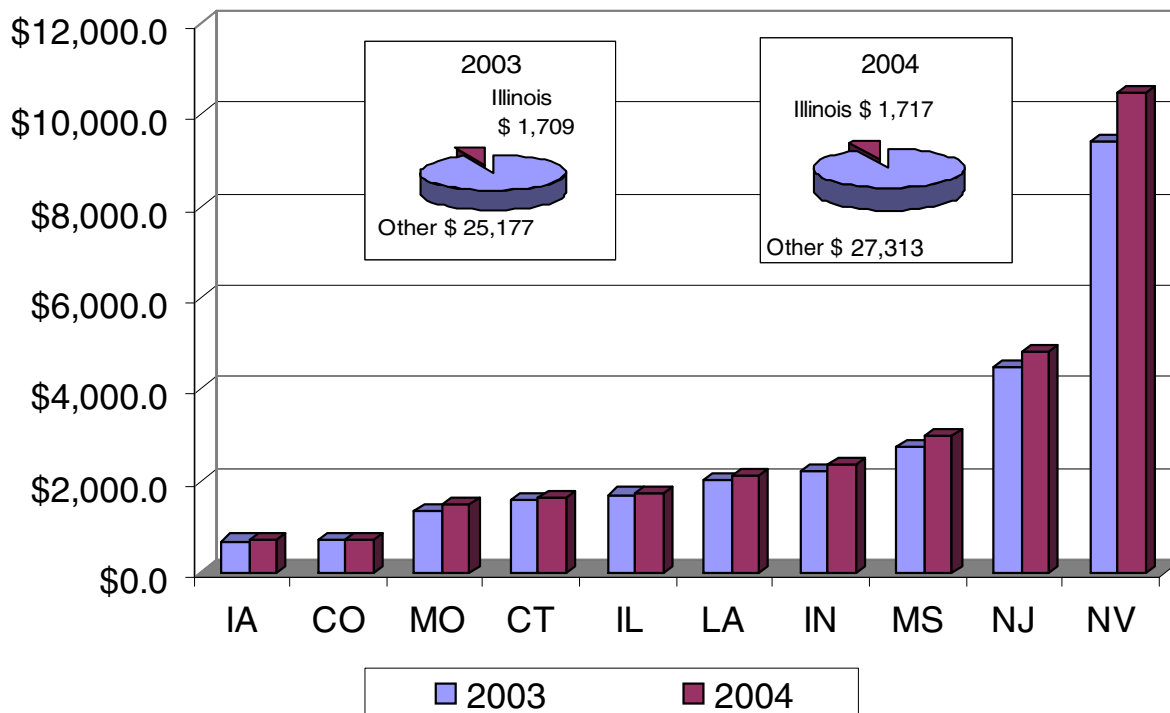


## Gaming Win by Jurisdiction

**For Calendar Years 2003 and 2004  
(Millions)**

Jurisdiction	2003		2004		Year Over Year Percentage Change
	Total Win	Percentage of Total	Total Win	Percentage of Total	
Iowa	\$689.4	2.6%	\$726.9	2.5%	5.4%
Colorado	\$698.3	2.6%	\$718.6	2.5%	2.9%
Missouri	\$1,327.8	4.9%	\$1,473.4	5.1%	11.0%
Connecticut	\$1,585.4	5.9%	\$1,638.4	5.6%	3.3%
Illinois	\$1,709.9	6.4%	\$1,717.9	5.9%	0.5%
Louisiana	\$2,010.3	7.5%	\$2,097.5	7.2%	4.3%
Indiana	\$2,225.6	8.3%	\$2,370.3	8.2%	6.5%
* Mississippi	\$2,738.3	10.2%	\$2,988.8	10.3%	9.1%
New Jersey	\$4,497.2	16.7%	\$4,820.7	16.6%	7.2%
* Nevada	\$9,404.1	35.0%	\$10,477.8	36.1%	11.4%
<b>Total</b>	<b>\$26,886.3</b>	<b>100%</b>	<b>\$29,030.3</b>	<b>100%</b>	<b>8.0%</b>

\* Last twelve months ended November 30, 2004



Sources: Jefferies & Company, Inc. Equity Research



## Riverboat Casino Map



### Legend

1. Grand Victoria
2. City of Lights I & II
3. Empress I & II
4. Harrah's Casino Joliet
5. Casino Rock Island
6. Par-A-Dice
7. Alton Belle II
8. Casino Queen
9. Harrah's Metropolis Casino

-  Existing non-Illinois sites  
 Illinois Riverboats



## Alton Gaming Company



**Alton Belle II** • 219 Piasa Street • Alton, Illinois 62002 • Telephone: 800 336-7568

### Quick Facts

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- First licensed: October 1991
- Renewed: October 2003
- Next renewal: October 2007
- Waterway: Mississippi River
- Gambling space: 23,000 sq. ft.
- Employees: 699
- Admissions: 1,410,579
- Adjusted gross receipts per admission: \$76.09
- Average daily admissions: 3,854
- Number of authorized gaming positions: 1,073
- Total adjusted gross receipts: \$107,331,901
- State share of taxes: \$34,383,139
- Local share of taxes: \$6,774,624

### Community Improvements Funded by Local Share of Taxes

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- New City Hall
- Fund for replacement of municipal vehicles
- \$1 million a year street improvement program
- Development of Alton Riverfront and Alton Marina
- Construction of new Alton firehouse
- Construction of new Alton law enforcement facility
- Development of a "Rainy Day" fund with assets in excess of \$4 million





## Alton Gaming Company

### Calendar Year Comparison

	2003	2004	% Change
<b>Number of Days Operational</b>	365	366	0.27%
<b>Adjusted Gross Receipts</b>	\$109,083,084	\$107,331,901	-1.61%
<b>Admissions</b>	1,461,515	1,410,579	-3.49%
<b>AGR Per Admission</b>	\$74.64	\$76.09	1.94%
<b>Gambling Sq. Ft.</b>	23,000	23,000	0.00%
<b>Number of Table Games</b>	24	20	-16.67%
<b>Table Drop</b>	\$44,006,028	\$44,832,895	1.88%
<b>Table AGR</b>	\$8,521,761	\$8,274,991	-2.90%
<b>AGR/Table/Day</b>	\$972.80	\$1,130.46	16.21%
<b>Table Game AGR to Drop %</b>	19.4%	18.5%	-4.64%
<b>Number of EGD's</b>	1,061	1,069	0.75%
<b>EGD Handle</b>	\$1,804,106,156	\$1,745,457,150	-3.25%
<b>EGD AGR</b>	\$100,561,323	\$99,056,910	-1.50%
<b>AGR/EGD/Day</b>	\$259.67	\$253.18	-2.50%
<b>EGD AGR to Handle %</b>	5.6%	5.7%	1.79%
<b>Total Tax</b>	\$38,745,926	\$41,157,763	6.22%
<b>State Share of Revenue</b>	\$31,830,915	\$34,383,139	8.02%
<b>Local Share of Revenue</b>	\$6,915,011	\$6,774,624	-2.03%



## Alton Gaming Company

### Table Games Detail

Table Games	Average Number of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop Percentage
Blackjack	12	\$20,586,269	\$3,388,202	16.5%
Craps	2	12,927,565	2,251,426	17.4%
Roulette	1	2,367,205	680,844	28.8%
CS Poker	1	1,651,442	483,717	29.3%
Let It Ride Poker Bonus	1	1,527,249	363,737	23.8%
Pai Gow Poker	1	756,186	164,068	21.7%
Three Card Poker	2	5,016,979	942,997	18.8%
<b>TOTAL</b>	<b>20</b>	<b>\$44,832,895</b>	<b>\$8,274,991</b>	<b>18.5%</b>

### Electronic Games Detail

Electronic Gaming Device	Average Number of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle Percentage
\$0.01	74	\$76,226,116	\$6,383,125	8.4%
\$0.02	11	\$12,075,512	\$891,530	7.4%
\$0.05	374	\$464,794,042	\$36,171,229	7.8%
\$0.25	268	441,617,898	22,472,285	5.1%
\$0.50	61	74,693,876	4,901,229	6.6%
\$1	248	537,386,781	24,020,282	4.5%
\$5	25	94,488,535	2,679,230	2.8%
\$10	4	25,008,940	908,900	3.6%
\$25	4	19,165,450	629,100	3.3%
<b>TOTAL</b>	<b>1,069</b>	<b>\$1,745,457,150</b>	<b>\$99,056,910</b>	<b>5.7%</b>



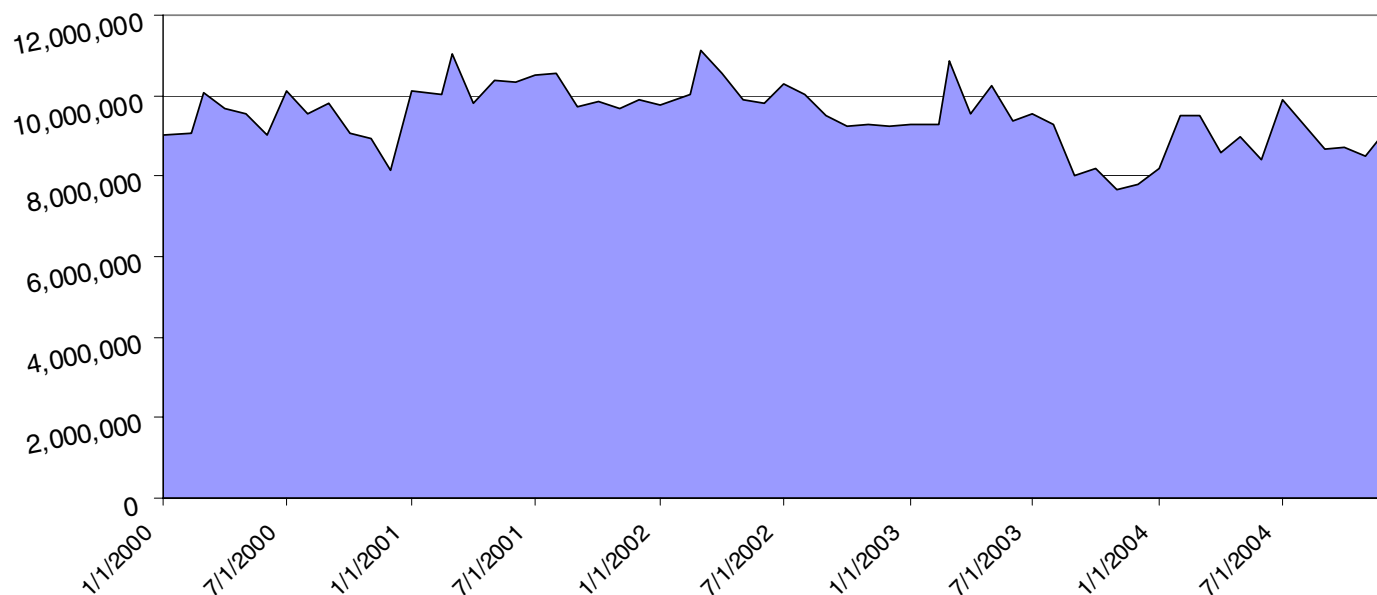
## Alton Gaming Company

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
<b>1991 Total</b>	<b>202,938</b>	<b>10,747,204</b>	<b>1,815,019</b>	<b>740,298</b>	<b>52.96</b>
<b>1992 Total</b>	<b>816,731</b>	<b>49,738,494</b>	<b>8,277,505</b>	<b>3,303,656</b>	<b>60.90</b>
<b>1993 Total</b>	<b>1,154,765</b>	<b>60,102,081</b>	<b>10,170,077</b>	<b>4,159,869</b>	<b>52.05</b>
<b>1994 Total</b>	<b>2,604,072</b>	<b>89,073,919</b>	<b>15,965,160</b>	<b>7,057,768</b>	<b>34.21</b>
<b>1995 Total</b>	<b>2,519,604</b>	<b>81,547,899</b>	<b>14,751,789</b>	<b>6,596,999</b>	<b>32.37</b>
<b>1996 Total</b>	<b>2,312,551</b>	<b>72,431,296</b>	<b>13,177,245</b>	<b>5,934,116</b>	<b>31.32</b>
<b>1997 Total</b>	<b>2,052,723</b>	<b>62,321,530</b>	<b>11,400,953</b>	<b>5,168,800</b>	<b>30.36</b>
<b>1998 Total</b>	<b>2,183,444</b>	<b>68,081,277</b>	<b>11,986,946</b>	<b>5,571,817</b>	<b>31.18</b>
<b>1999 Total</b>	<b>1,885,769</b>	<b>84,893,590</b>	<b>15,558,572</b>	<b>6,120,330</b>	<b>45.02</b>
<b>2000 Total</b>	<b>1,701,350</b>	<b>112,070,751</b>	<b>22,854,836</b>	<b>7,310,265</b>	<b>65.87</b>
<b>2001 Total</b>	<b>1,718,223</b>	<b>121,911,560</b>	<b>25,785,295</b>	<b>7,812,735</b>	<b>70.95</b>
<b>2002 Total</b>	<b>1,656,892</b>	<b>118,768,441</b>	<b>27,056,183</b>	<b>7,596,178</b>	<b>71.68</b>
Jan	125,705	9,285,688	1,178,253	589,126	73.87
Feb	117,608	9,268,224	1,161,240	580,620	78.81
Mar	144,168	10,848,566	1,702,350	686,843	75.25
Apr	127,088	9,556,622	1,928,472	605,459	75.20
May	135,080	10,257,824	2,065,909	648,151	75.94
June	126,814	9,376,970	2,323,619	595,579	73.94
July	135,421	9,562,102	3,509,018	612,767	70.61
Aug	128,167	9,288,531	3,583,172	592,378	72.47
Sept	108,907	7,996,229	3,537,462	510,249	73.42
Oct	108,763	8,197,250	3,603,393	518,402	75.37
Nov	99,927	7,668,243	3,427,389	482,789	76.74
Dec	103,867	7,776,835	3,810,638	492,648	74.87
<b>2003 Total</b>	<b>1,461,515</b>	<b>109,083,084</b>	<b>31,830,915</b>	<b>6,915,011</b>	<b>74.64</b>
Jan	109,103	8,184,811	1,142,266	516,582	75.02
Feb	119,404	9,499,896	1,308,475	594,536	79.56
Mar	120,479	9,485,430	1,579,239	595,207	78.73
Apr	114,234	8,591,865	2,283,411	545,503	75.21
May	117,433	8,977,298	2,720,018	563,635	76.45
June	116,238	8,410,652	2,816,173	536,646	72.36
July	133,143	9,893,223	3,626,666	629,641	74.31
Aug	124,180	9,290,045	3,390,974	588,554	74.81
Sept	118,276	8,657,146	3,601,541	549,223	73.19
Oct	118,332	8,697,406	3,833,224	553,111	73.50
Nov	108,013	8,478,891	3,718,937	532,375	78.50
Dec	111,744	9,165,238	4,362,215	569,611	82.02
<b>2004 Total</b>	<b>1,410,579</b>	<b>107,331,901</b>	<b>34,383,139</b>	<b>6,774,624</b>	<b>76.09</b>



## Alton Gaming Company

### Adjusted Gross Receipts

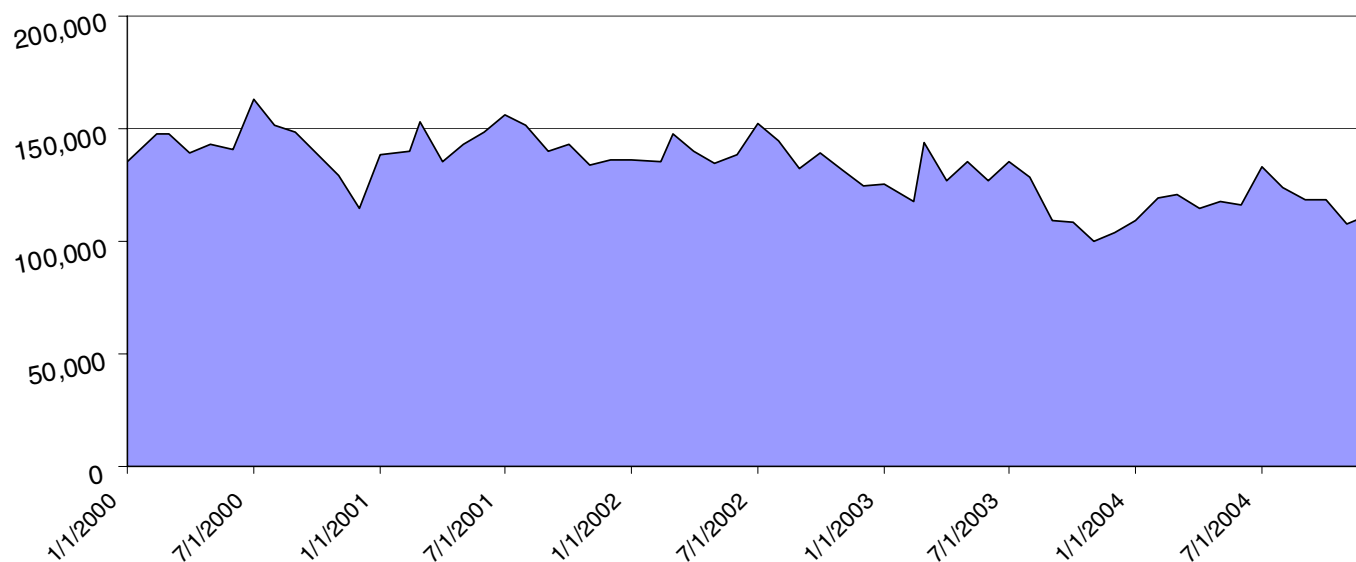


Ameristar Casino acquired St Charles Station MO (12/21/00)

New tax rates took effect on July 1, 2002. The state share of the new \$3 admission tax is now \$2.

New wagering and admission tax rates took effect on (7/1/03).

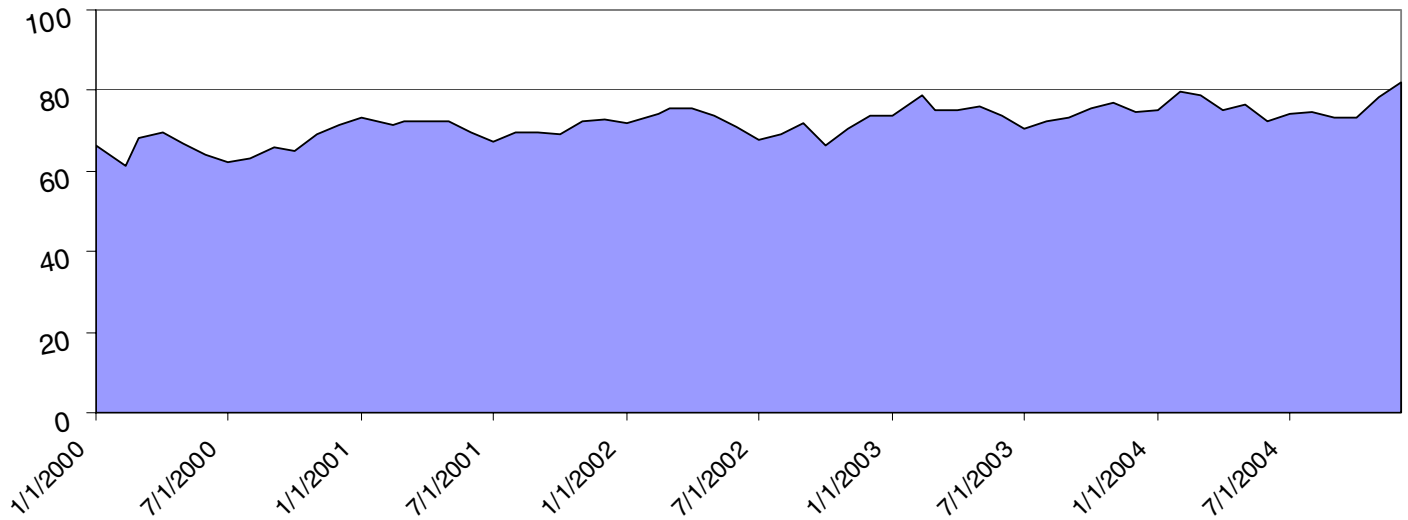
### Admissions



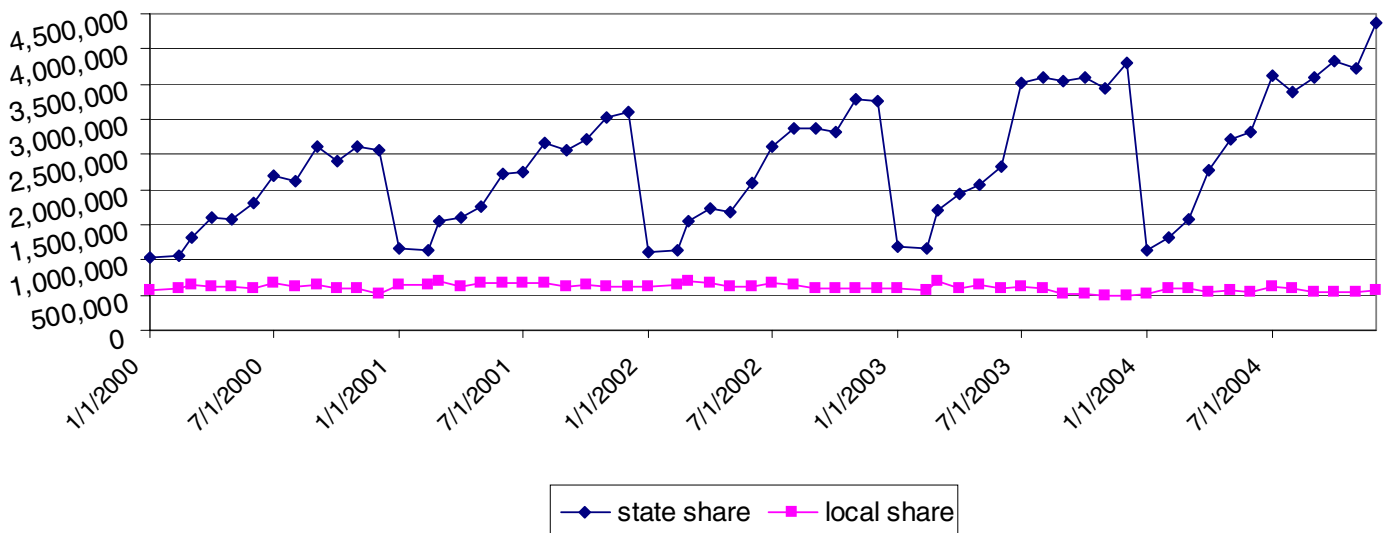


## Alton Gaming Company

### Win per Admission



### State and Local Share of Revenues





## Par-A-Dice Gaming Corporation



**Par-A-Dice** • 21 Blackjack Boulevard • East Peoria, Illinois 61611 • Telephone: 800 332-5634

### **Quick Facts**

- First licensed: February 1992
- Renewed: March 2004
- Next renewal: March 2008
- Waterway: Illinois River
- Gambling space: 26,116 sq. ft.
- Employees: 873
- Admissions: 1,622,185
- Adjusted gross receipts per admission: \$81.77
- Average daily admissions: 4,432
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$132,641,251
- State share of taxes: \$46,427,408
- Local share of taxes: \$8,253,947

### **Community Improvements Funded by Local Share of Taxes**

- East Port Marina, construction costs and improvements for the 254 boat slip facility – \$11 million
- Capital improvements including upgrading the 911 equipment, street, sewer and water improvements, the purchase and installation of City Watch community telephone system, GIS system, and the publication of a city newsletter – \$8 million
- EastSide Centre, a 102-acre recreation and sports complex – \$4.55 million
- Capital equipment expenditures for police vehicles, fire trucks, public works department trucks, etc. – \$1.9 million
- Economic development for bicycle trail / Riverside Park – \$500,000



## Par-A-Dice Gaming Corporation

### Calendar Year Comparison

	2003	2004	% Change
<b>Number of Days Operational</b>	365	366	0.27%
<b>Adjusted Gross Receipts</b>	\$138,126,316	\$132,641,251	-3.97%
<b>Admissions</b>	1,802,608	1,622,185	-10.01%
<b>AGR Per Admission</b>	\$76.63	\$81.77	6.71%
<b>Gambling Sq. Ft.</b>	26,116	26,116	0.00%
<b>Number of Table Games</b>	27	21	-22.22%
<b>Table Drop</b>	\$88,331,745	\$83,654,982	-5.29%
<b>Table AGR</b>	\$15,210,450	\$13,988,308	-8.03%
<b>AGR/Table/Day</b>	\$1,543.42	\$1,819.97	17.92%
<b>Table Game AGR to Drop %</b>	17.2%	16.7%	-2.91%
<b>Number of EGD's</b>	1,163	1,176	1.12%
<b>EGD Handle</b>	\$1,750,117,952	\$1,623,880,619	-7.21%
<b>EGD AGR</b>	\$122,915,866	\$118,652,943	-3.47%
<b>AGR/EGD/Day</b>	\$289.56	\$275.67	-4.80%
<b>EGD AGR to Handle %</b>	7.0%	7.3%	4.29%
<b>Total Tax</b>	\$53,101,857	\$54,681,355	2.97%
<b>State Share of Revenue</b>	\$44,394,253	\$46,427,408	4.58%
<b>Local Share of Revenue</b>	\$8,707,604	\$8,253,947	-5.21%





## Par-A-Dice Gaming Corporation

### Table Games Detail

Table Games	Average Number of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop Percentage
Blackjack	13	\$51,189,537	\$6,848,896	13.4%
Craps	2	15,062,134	3,268,759	21.7%
Roulette	2	5,913,683	1,646,279	27.8%
CS Poker	1	3,002,610	631,036	21.0%
Let It Ride Poker	1	2,615,823	503,826	19.3%
Three Card Poker	2	5,871,195	1,089,512	18.6%
<b>TOTAL</b>	<b>21</b>	<b>\$83,654,982</b>	<b>\$13,988,308</b>	<b>16.7%</b>

### Electronic Games Detail

Electronic Gaming Device	Average Number of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle Percentage
\$0.01	63	\$41,603,043	\$5,856,088	14.1%
\$0.02	4	\$2,742,988	\$385,108	14.0%
\$0.05	370	\$341,987,019	\$35,546,615	10.4%
\$0.25	369	461,261,526	33,944,812	7.4%
\$0.50	50	76,213,934	5,127,295	6.7%
\$1	288	578,555,069	32,302,556	5.6%
\$5	23	84,166,360	3,779,913	4.5%
\$10	5	17,785,115	996,881	5.6%
\$25	4	19,565,565	713,675	3.6%
<b>TOTAL</b>	<b>1,176</b>	<b>\$1,623,880,619</b>	<b>\$118,652,943</b>	<b>7.3%</b>



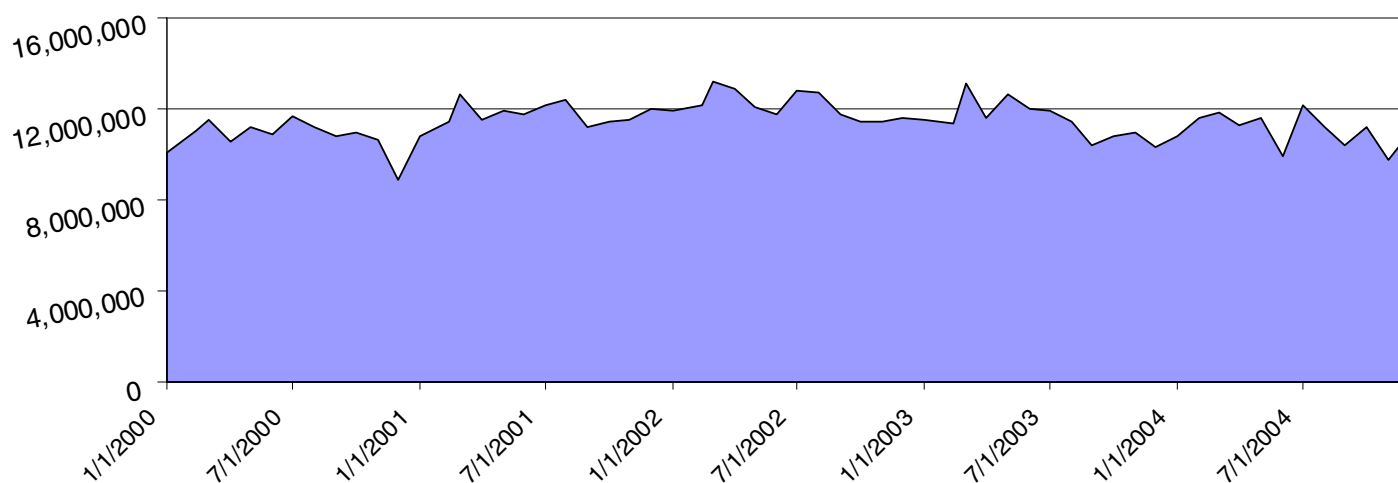
## Par-A-Dice Gaming Corporation

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
<b>1991 Total</b>	<b>105,845</b>	<b>4,195,705</b>	<b>735,201</b>	<b>315,630</b>	<b>39.64</b>
<b>1992 Total</b>	<b>1,104,367</b>	<b>56,345,211</b>	<b>9,556,149</b>	<b>3,921,628</b>	<b>51.02</b>
<b>1993 Total</b>	<b>1,252,023</b>	<b>64,500,277</b>	<b>10,927,065</b>	<b>4,477,037</b>	<b>51.52</b>
<b>1994 Total</b>	<b>1,821,687</b>	<b>84,347,232</b>	<b>14,473,772</b>	<b>6,039,049</b>	<b>46.30</b>
<b>1995 Total</b>	<b>1,989,166</b>	<b>94,626,003</b>	<b>16,183,066</b>	<b>6,720,466</b>	<b>47.57</b>
<b>1996 Total</b>	<b>2,726,266</b>	<b>95,365,644</b>	<b>17,031,113</b>	<b>7,494,548</b>	<b>34.98</b>
<b>1997 Total</b>	<b>2,676,704</b>	<b>96,039,356</b>	<b>17,082,607</b>	<b>7,478,672</b>	<b>35.88</b>
<b>1998 Total</b>	<b>2,654,919</b>	<b>97,845,721</b>	<b>19,632,651</b>	<b>7,550,463</b>	<b>36.85</b>
<b>1999 Total</b>	<b>2,270,728</b>	<b>114,756,553</b>	<b>24,180,395</b>	<b>8,005,673</b>	<b>50.54</b>
<b>2000 Total</b>	<b>1,840,477</b>	<b>129,430,121</b>	<b>28,188,306</b>	<b>8,315,116</b>	<b>70.32</b>
<b>2001 Total</b>	<b>1,942,547</b>	<b>140,836,835</b>	<b>31,685,594</b>	<b>8,983,055</b>	<b>72.50</b>
<b>2002 Total</b>	<b>1,915,602</b>	<b>145,857,221</b>	<b>35,953,653</b>	<b>9,213,774</b>	<b>76.14</b>
<b>Jan</b>	144,899	11,538,438	1,439,962	719,981	79.63
<b>Feb</b>	141,545	11,360,650	1,416,673	708,336	80.26
<b>Mar</b>	169,456	13,146,804	2,476,261	826,468	77.58
<b>Apr</b>	151,540	11,584,516	2,307,051	724,102	76.45
<b>May</b>	170,337	12,609,108	3,095,010	810,980	74.02
<b>June</b>	155,664	12,024,666	3,013,372	756,118	77.25
<b>July</b>	167,383	11,917,545	5,055,629	762,342	71.20
<b>Aug</b>	154,994	11,437,986	5,039,999	726,871	73.80
<b>Sept</b>	134,243	10,405,435	4,862,989	654,341	77.51
<b>Oct</b>	143,849	10,776,985	5,276,432	682,170	74.92
<b>Nov</b>	135,840	10,992,827	5,349,161	684,911	80.92
<b>Dec</b>	132,858	10,331,356	5,061,714	650,984	77.76
<b>2003 Total</b>	<b>1,802,608</b>	<b>138,126,316</b>	<b>44,394,253</b>	<b>8,707,604</b>	<b>76.63</b>
<b>Jan</b>	130,215	10,807,933	1,467,342	668,564	83.00
<b>Feb</b>	144,406	11,573,390	1,590,539	723,066	80.14
<b>Mar</b>	142,316	11,815,963	2,753,634	733,241	83.03
<b>Apr</b>	134,254	11,308,752	3,347,880	700,106	84.23
<b>May</b>	136,487	11,567,546	3,940,181	714,477	84.75
<b>June</b>	125,899	9,919,611	3,604,126	622,273	78.79
<b>July</b>	159,097	12,179,142	4,743,215	767,684	76.55
<b>Aug</b>	142,877	11,173,770	4,898,076	701,558	78.21
<b>Sept</b>	130,320	10,402,830	4,592,348	650,983	79.83
<b>Oct</b>	129,251	11,196,488	5,424,830	688,926	86.63
<b>Nov</b>	117,399	9,795,358	4,764,122	607,613	83.44
<b>Dec</b>	129,664	10,900,468	5,301,115	675,456	84.07
<b>2004 Total</b>	<b>1,622,185</b>	<b>132,641,251</b>	<b>46,427,408</b>	<b>8,253,947</b>	<b>81.77</b>



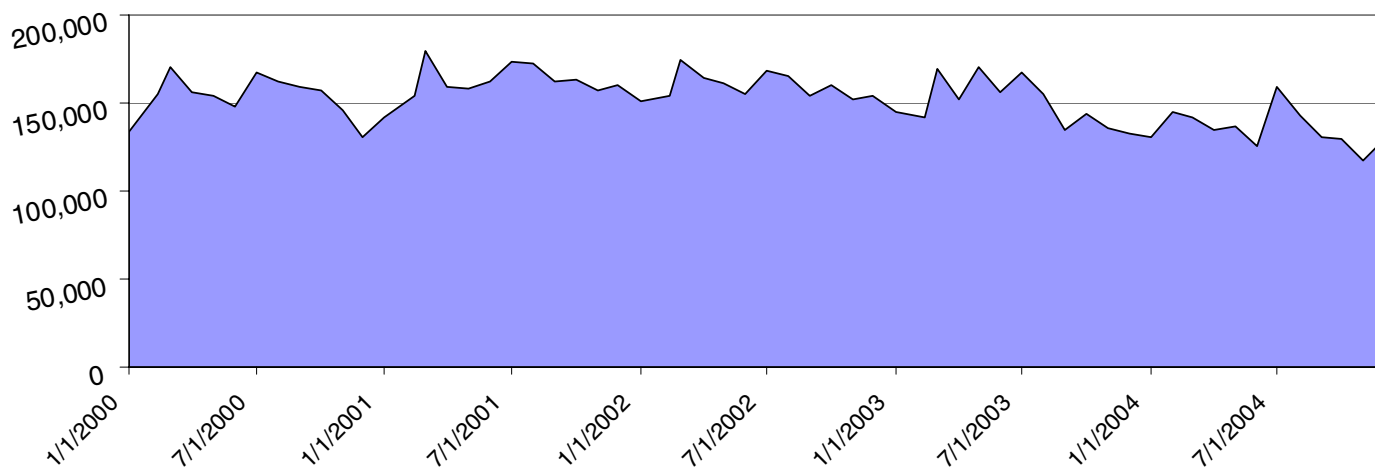
## Par-A-Dice Gaming Corporation

### Adjusted Gross Receipts



New tax rates took effect on July 1, 2002. The state share of the new \$3 admission tax is now \$2.  
New wagering and admission tax rates took effect on (7/1/03).

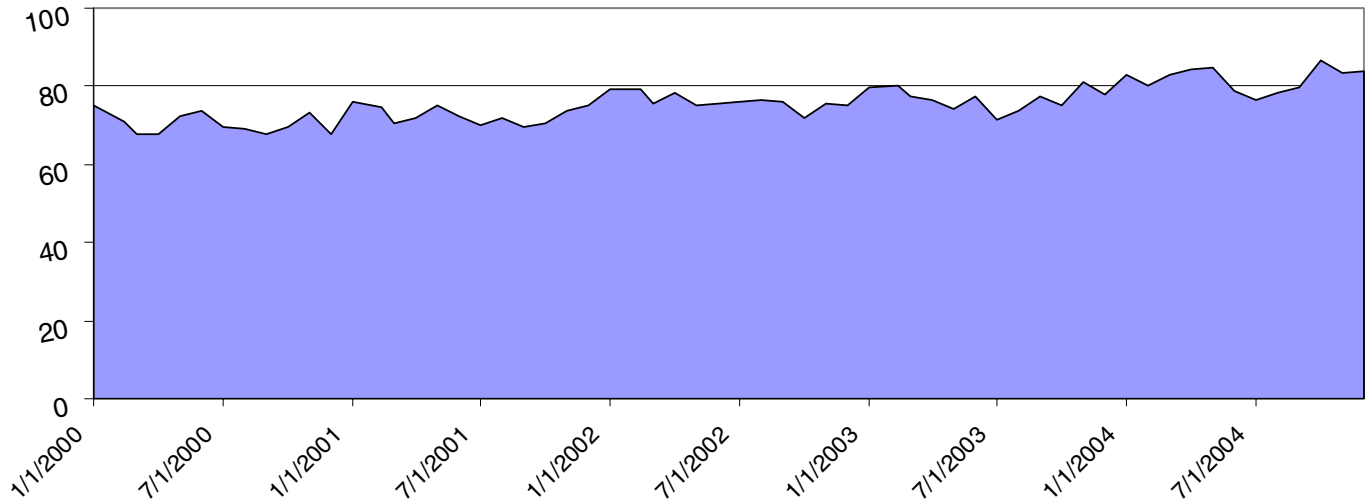
### Admissions



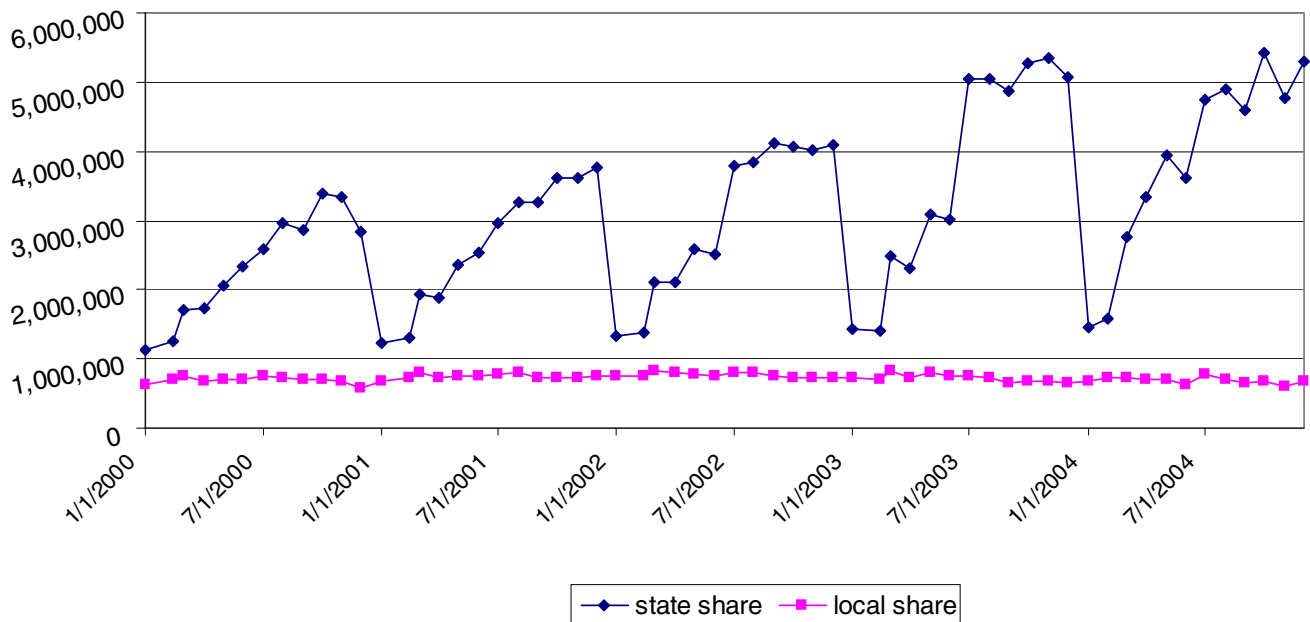


## Par-A-Dice Gaming Corporation

### Win per Admission



### State and Local Share of Revenues





## Rock Island Boatworks, Inc.



**Casino Rock Island** • 1735 First Avenue • Rock Island, Illinois 61201 • Telephone: 800 477-7747

### Quick Facts

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- First licensed: May 1992
- Renewed: May 2003
- Next renewal: May 2007
- Waterway: Mississippi River
- Gambling space: 17,200 sq. ft.
- Employees: 404
- Admissions: 753,945
- Adjusted gross receipts per admission: \$50.87
- Average daily admissions: 2,060
- Number of authorized gaming positions: 737
- Total adjusted gross receipts: \$38,352,573
- State share of taxes: \$7,049,734
- Local share of taxes: \$2,670,644

### Community Improvements Funded by Local Share of Taxes

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- Development of industrial park in southwest Rock Island
- New municipal aquatic center in Longview Park
- Improvement of infrastructure including street resurfacing and storm draining improvements
- Gateway and corridor beautification projects
- Investment in infrastructure and other business assistance programs to encourage economic development.



## Rock Island Boatworks, Inc.

### Calendar Year Comparison

	2003	2004	% Change
<b>Number of Days Operational</b>	365	366	0.27%
<b>Adjusted Gross Receipts</b>	\$39,493,811	\$38,352,573	-2.89%
<b>Admissions</b>	780,044	753,945	-3.35%
<b>AGR Per Admission</b>	\$50.63	\$50.87	0.47%
<b>Gambling Sq. Ft.</b>	17,200	17,200	0.00%
<b>Number of Table Games</b>	13	12	-35.00%
<b>Table Drop</b>	\$14,548,797	\$14,505,962	-0.29%
<b>Table AGR</b>	\$2,760,402	\$2,484,875	-9.98%
<b>AGR/Table/Day</b>	\$581.75	\$565.77	-2.75%
<b>Table Game AGR to Drop %</b>	19.0%	17.1%	-0.10%
<b>Number of EGD's</b>	727	732	0.69%
<b>EGD Handle</b>	\$586,419,467	\$583,654,328	-0.47%
<b>EGD AGR</b>	\$36,733,409	\$35,867,698	-2.36%
<b>AGR/EGD/Day</b>	\$138.43	\$133.88	-3.29%
<b>EGD AGR to Handle %</b>	6.3%	6.1%	3.17%
<b>Total Tax</b>	\$10,180,975	\$9,720,378	-4.52%
<b>State Share of Revenue</b>	\$7,425,416	\$7,049,734	-5.06%
<b>Local Share of Revenue</b>	\$2,755,559	\$2,670,644	-3.08%



## Rock Island Boatworks, Inc.

### Table Games Detail

Table Games	Average Number of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop Percentage
Blackjack	9	\$9,676,708	\$1,360,861	14.1%
Craps	1	2,763,305	672,050	24.3%
Roulette	1	1,187,797	258,571	21.8%
CS Poker	1	878,152	193,393	22.0%
<b>TOTAL</b>	<b>12</b>	<b>\$14,505,962</b>	<b>\$2,484,875</b>	<b>17.1%</b>

### Electronic Games Detail

Electronic Gaming Device	Average Number of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle Percentage
\$0.01	21	\$12,007,605	\$1,045,989	8.7%
\$0.05	303	\$224,061,086	\$16,708,889	7.5%
\$0.25	255	191,382,518	10,284,882	5.4%
\$0.50	25	17,582,050	932,703	5.3%
\$1	115	113,098,584	6,146,305	5.4%
\$5	11	16,523,010	514,130	3.1%
\$25	2	8,999,475	234,800	2.6%
<b>TOTAL</b>	<b>732</b>	<b>\$583,654,328</b>	<b>\$35,867,698</b>	<b>6.1%</b>





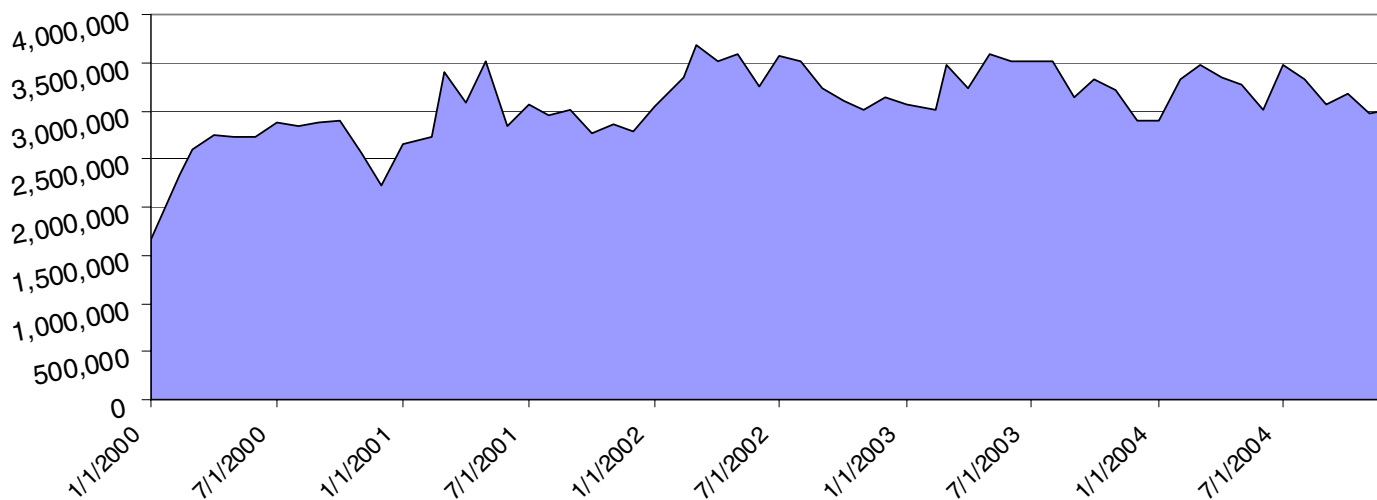
## Rock Island Boatworks, Inc.

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
<b>1991 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1992 Total</b>	<b>632,913</b>	<b>24,842,694</b>	<b>4,359,317</b>	<b>1,875,048</b>	<b>39.25</b>
<b>1993 Total</b>	<b>996,278</b>	<b>39,104,701</b>	<b>6,861,983</b>	<b>2,951,513</b>	<b>39.25</b>
<b>1994 Total</b>	<b>945,231</b>	<b>29,810,707</b>	<b>5,416,837</b>	<b>2,435,766</b>	<b>31.54</b>
<b>1995 Total</b>	<b>765,029</b>	<b>18,154,884</b>	<b>3,488,262</b>	<b>1,672,773</b>	<b>23.73</b>
<b>1996 Total</b>	<b>696,793</b>	<b>15,632,765</b>	<b>3,041,708</b>	<b>1,478,431</b>	<b>22.44</b>
<b>1997 Total</b>	<b>668,408</b>	<b>15,977,978</b>	<b>3,065,105</b>	<b>1,467,307</b>	<b>23.90</b>
<b>1998 Total</b>	<b>634,896</b>	<b>14,542,918</b>	<b>2,084,032</b>	<b>1,359,497</b>	<b>22.91</b>
<b>1999 Total</b>	<b>593,924</b>	<b>17,318,896</b>	<b>2,330,321</b>	<b>1,462,123</b>	<b>29.16</b>
<b>2000 Total</b>	<b>759,897</b>	<b>31,080,923</b>	<b>4,161,608</b>	<b>2,310,468</b>	<b>40.90</b>
<b>2001 Total</b>	<b>793,509</b>	<b>35,681,961</b>	<b>4,875,684</b>	<b>2,570,901</b>	<b>44.97</b>
<b>2002 Total</b>	<b>854,047</b>	<b>40,037,470</b>	<b>6,407,415</b>	<b>2,857,850</b>	<b>46.88</b>
<b>Jan</b>	59,560	3,059,075	423,414	211,707	51.36
<b>Feb</b>	58,949	3,000,340	417,444	208,722	50.90
<b>Mar</b>	70,436	3,483,902	488,180	244,090	49.46
<b>Apr</b>	64,718	3,238,500	453,424	226,712	50.04
<b>May</b>	70,433	3,588,328	499,662	249,833	50.95
<b>June</b>	68,574	3,519,772	493,634	246,816	51.33
<b>July</b>	71,843	3,504,871	495,019	247,510	48.79
<b>Aug</b>	74,215	3,504,960	736,564	248,869	47.23
<b>Sept</b>	63,054	3,138,307	830,155	219,510	49.77
<b>Oct</b>	66,042	3,328,075	884,867	233,326	50.39
<b>Nov</b>	58,932	3,223,658	840,948	219,618	54.70
<b>Dec</b>	53,288	2,904,023	862,105	198,846	54.50
<b>2003 Total</b>	<b>780,044</b>	<b>39,493,811</b>	<b>7,425,416</b>	<b>2,755,559</b>	<b>50.63</b>
<b>Jan</b>	55,614	2,905,613	401,268	200,634	52.25
<b>Feb</b>	61,559	3,334,795	456,466	228,233	54.17
<b>Mar</b>	66,930	3,474,762	480,270	240,135	51.92
<b>Apr</b>	63,746	3,351,641	462,588	231,294	52.58
<b>May</b>	65,295	3,266,921	456,701	228,350	50.03
<b>June</b>	62,852	3,013,467	427,021	213,511	47.95
<b>July</b>	69,359	3,476,557	485,631	242,816	50.12
<b>Aug</b>	65,960	3,320,171	603,265	232,027	50.34
<b>Sept</b>	62,732	3,060,767	813,717	215,677	48.79
<b>Oct</b>	64,383	3,170,274	841,192	222,700	49.24
<b>Nov</b>	58,283	2,975,814	787,143	207,300	51.06
<b>Dec</b>	57,232	3,001,791	834,472	207,967	52.45
<b>2004 Total</b>	<b>753,945</b>	<b>38,352,573</b>	<b>7,049,734</b>	<b>2,670,644</b>	<b>50.87</b>



## Rock Island Boatworks, Inc.

### Adjusted Gross Receipts



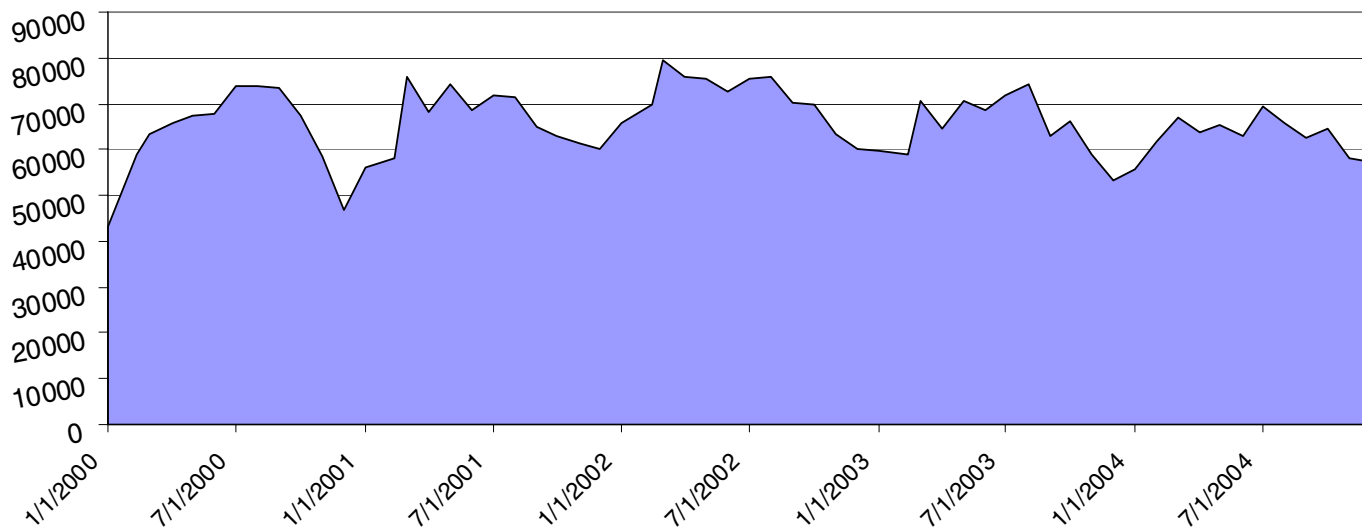
President Riverboat (Davenport, IA) began dba Rhythm City Casino 3/9/01

Flooding caused Rhythm City Casino to close (4/18-5/19/01)

New tax rates took effect on July 1, 2002. The state share of the new \$3 admission tax is now \$2.

New wagering and admission tax rates took effect on (7/1/03).

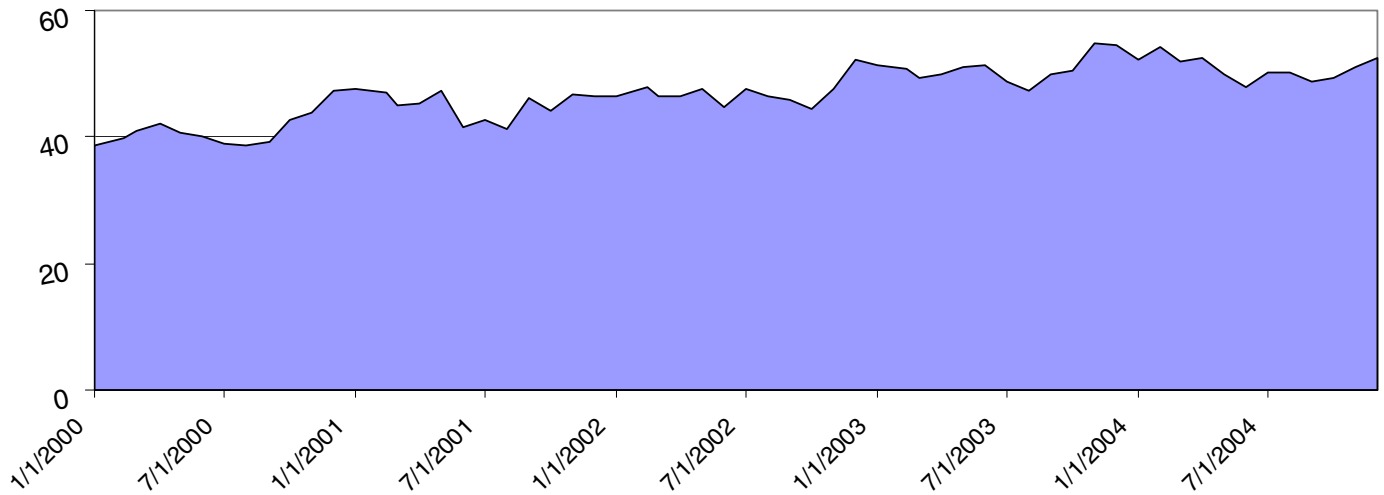
### Admissions



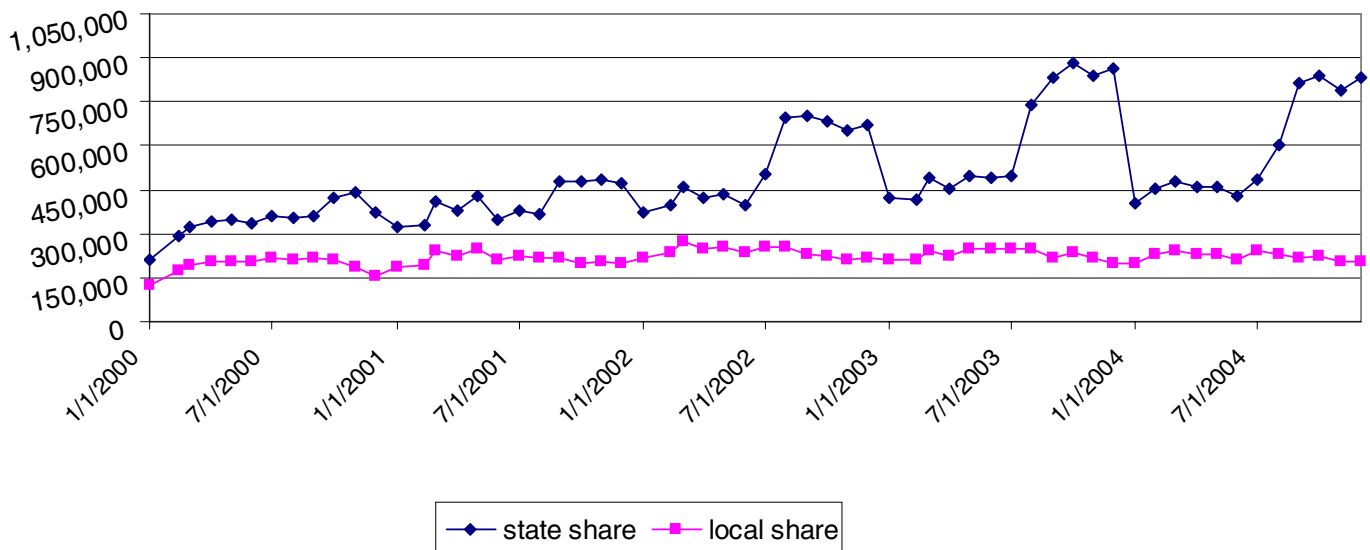


## Rock Island Boatworks, Inc.

### Win per Admission



### State and Local Share of Revenues





## Empress Casino - Joliet, Corporation



**Empress I and Empress II** • 2300 Empress Drive • Joliet, Illinois 60436 • Telephone: 800 436-7737

### Quick Facts

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- First licensed: July 1992
- Renewed: July 2002
- Next Renewal: July 2006
- Waterway: Des Plaines River
- Gambling space: 50,000 sq. ft.
- Employees: 1,076
- Admissions: 1,777,950
- Adjusted gross receipts per admission: \$128.31
- Average daily admissions: 4,858
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$228,128,269
- State share of taxes: \$89,854,250
- Local share of taxes: \$13,182,995

### Community Improvements Funded by Local Share of Taxes

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- \$30 million minor league baseball stadium
- \$10 million for Joliet Splash Station water park
- Lower real estate tax rates
- Abolishing \$25 vehicle sticker fee



## Empress Casino - Joliet, Corporation

### Calendar Year Comparison

	2003	2004	% Change
<b>Number of Days Operational</b>	365	366	0.27%
<b>Adjusted Gross Receipts</b>	\$232,925,884	\$228,128,269	-2.06%
<b>Admissions</b>	1,990,689	1,777,950	-10.69%
<b>AGR Per Admission</b>	\$117.01	\$128.31	9.66%
<b>Gambling Sq. Ft.</b>	50,000	50,000	0.00%
<b>Number of Table Games</b>	30	26	-13.33%
<b>Table Drop</b>	\$196,646,098	\$162,194,733	-17.52%
<b>Table AGR</b>	\$30,189,469	\$25,146,088	-16.71%
<b>AGR/Table/Day</b>	\$2,757.03	\$2,642.51	-4.15%
<b>Table Game AGR to Drop %</b>	15.4%	15.5%	0.65%
<b>Number of EGD's</b>	1,148	1,182	2.96%
<b>EGD Handle</b>	\$3,019,600,281	\$2,959,651,173	-1.99%
<b>EGD AGR</b>	\$202,736,415	\$202,982,181	0.12%
<b>AGR/EGD/Day</b>	\$483.83	\$469.20	-3.02%
<b>EGD AGR to Handle %</b>	6.7%	6.9%	2.99%
<b>Total Tax</b>	\$94,385,789	\$103,037,245	9.17%
<b>State Share of Revenue</b>	\$80,768,383	\$89,854,250	11.25%
<b>Local Share of Revenue</b>	\$13,617,406	\$13,182,995	-3.19%



## Empress Casino - Joliet, Corporation

### Table Games Detail

Table Games	Average Number of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop Percentage
Blackjack	14	\$82,861,500	\$9,214,393	11.1%
Craps	3	36,699,169	6,847,713	18.7%
Roulette	2	13,326,421	3,747,614	28.1%
CS Poker	2	7,397,635	1,729,541	23.4%
Poker	1	720,409	377,787	52.4%
Three Card Poker	2	13,800,103	2,299,781	16.7%
Baccarat	1	2,401,496	296,752	12.4%
Mini-Baccarat	1	4,988,000	632,507	12.7%
<b>TOTAL</b>	<b>26</b>	<b>\$162,194,733</b>	<b>\$25,146,088</b>	<b>15.5%</b>

### Electronic Games Detail

Electronic Gaming Device	Average Number of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle Percentage
\$0.01	2	\$2,183,828	\$342,384	15.7%
\$0.02	32	\$45,693,262	\$6,264,586	13.7%
\$0.05	343	\$505,000,955	\$61,900,434	12.3%
\$0.10	24	30,690,491	3,679,244	12.0%
\$0.25	310	849,411,624	49,950,617	5.9%
\$0.50	63	132,434,424	10,565,888	8.0%
\$1	361	1,171,765,914	60,313,002	5.1%
\$5	38	175,804,175	8,076,773	4.6%
\$10	3	16,169,100	925,289	5.7%
\$25	5	24,977,800	843,352	3.4%
\$100	1	5,519,600	120,612	2.2%
<b>TOTAL</b>	<b>1,182</b>	<b>\$2,959,651,173</b>	<b>\$202,982,181</b>	<b>6.9%</b>





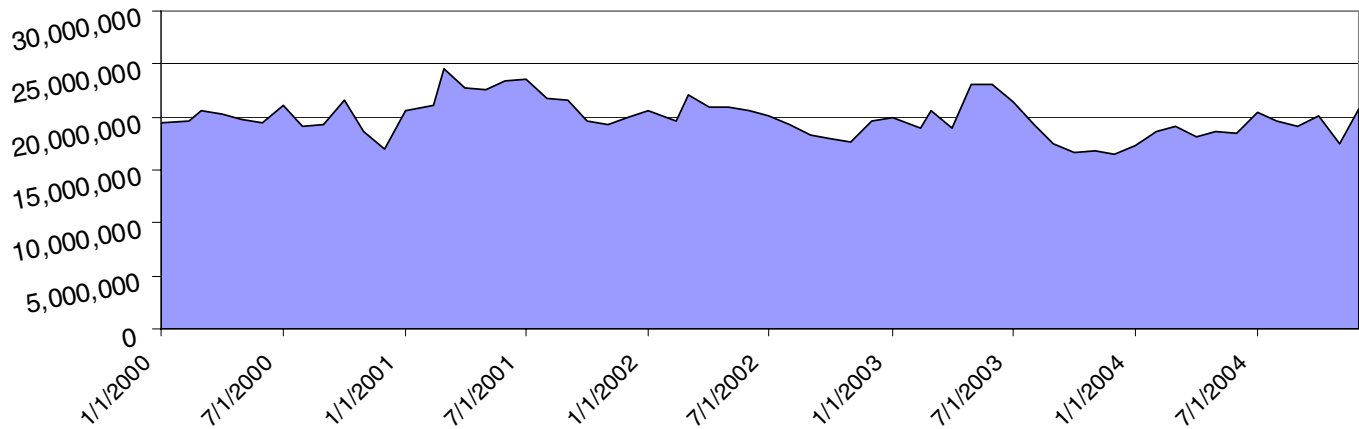
## Empress Casino - Joliet, Corporation

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
<b>1991 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1992 Total</b>	<b>1,043,962</b>	<b>78,887,572</b>	<b>11,833,136</b>	<b>4,988,340</b>	<b>75.57</b>
<b>1993 Total</b>	<b>2,155,138</b>	<b>172,859,630</b>	<b>26,972,907</b>	<b>10,798,119</b>	<b>80.21</b>
<b>1994 Total</b>	<b>3,152,962</b>	<b>202,771,211</b>	<b>32,570,820</b>	<b>13,291,523</b>	<b>64.31</b>
<b>1995 Total</b>	<b>3,347,698</b>	<b>202,582,454</b>	<b>33,540,330</b>	<b>13,476,821</b>	<b>60.51</b>
<b>1996 Total</b>	<b>3,361,983</b>	<b>167,884,431</b>	<b>25,442,157</b>	<b>11,756,204</b>	<b>49.94</b>
<b>1997 Total</b>	<b>3,407,122</b>	<b>136,504,791</b>	<b>20,737,037</b>	<b>10,232,361</b>	<b>40.06</b>
<b>1998 Total</b>	<b>3,497,412</b>	<b>153,568,291</b>	<b>37,011,355</b>	<b>11,166,400</b>	<b>43.91</b>
<b>1999 Total</b>	<b>3,006,470</b>	<b>192,760,373</b>	<b>48,321,332</b>	<b>12,642,281</b>	<b>64.12</b>
<b>2000 Total</b>	<b>2,503,020</b>	<b>235,866,424</b>	<b>60,624,123</b>	<b>14,273,204</b>	<b>94.23</b>
<b>2001 Total</b>	<b>2,374,322</b>	<b>260,862,957</b>	<b>68,061,588</b>	<b>15,405,533</b>	<b>109.87</b>
<b>2002 Total</b>	<b>2,111,367</b>	<b>237,769,694</b>	<b>73,242,527</b>	<b>13,994,131</b>	<b>112.61</b>
<b>Jan</b>	179,303	20,008,820	2,355,947	1,177,973	111.59
<b>Feb</b>	182,217	19,004,514	3,318,633	1,133,986	104.30
<b>Mar</b>	187,006	20,548,912	4,442,862	1,213,319	109.88
<b>Apr</b>	171,496	18,964,198	4,776,465	1,118,172	110.58
<b>May</b>	222,700	23,126,993	6,906,580	1,382,354	103.85
<b>June</b>	219,826	23,114,911	7,846,744	1,359,379	105.15
<b>July</b>	190,147	21,437,679	10,202,013	1,260,322	112.74
<b>Aug</b>	149,886	19,308,163	9,049,286	1,105,401	128.82
<b>Sept</b>	126,009	17,393,772	8,280,970	1,004,113	138.04
<b>Oct</b>	114,251	16,628,439	7,823,246	945,417	145.54
<b>Nov</b>	121,294	16,887,894	7,962,994	965,640	139.23
<b>Dec</b>	126,554	16,501,589	7,802,643	951,330	130.39
<b>2003 Total</b>	<b>1,990,689</b>	<b>232,925,884</b>	<b>80,768,383</b>	<b>13,617,406</b>	<b>117.01</b>
<b>Jan</b>	130,921	17,304,889	2,122,895	995,986	132.18
<b>Feb</b>	137,051	18,613,345	3,638,561	1,068,105	135.81
<b>Mar</b>	151,263	19,194,574	5,911,175	1,111,285	126.90
<b>Apr</b>	137,104	18,141,656	6,302,107	1,043,380	132.32
<b>May</b>	143,236	18,697,340	7,782,453	1,078,751	130.54
<b>June</b>	139,125	18,522,571	8,334,769	1,063,510	133.14
<b>July</b>	165,402	20,509,098	9,718,836	1,190,139	124.00
<b>Aug</b>	156,960	19,623,623	9,306,765	1,138,725	125.02
<b>Sept</b>	153,812	19,135,146	9,062,599	1,109,497	124.41
<b>Oct</b>	165,852	20,030,961	9,519,011	1,168,236	120.78
<b>Nov</b>	140,123	17,551,068	8,313,429	1,017,130	125.25
<b>Dec</b>	157,101	20,803,998	9,841,650	1,198,251	132.42
<b>2004 Total</b>	<b>1,777,950</b>	<b>228,128,269</b>	<b>89,854,250</b>	<b>13,182,995</b>	<b>128.31</b>



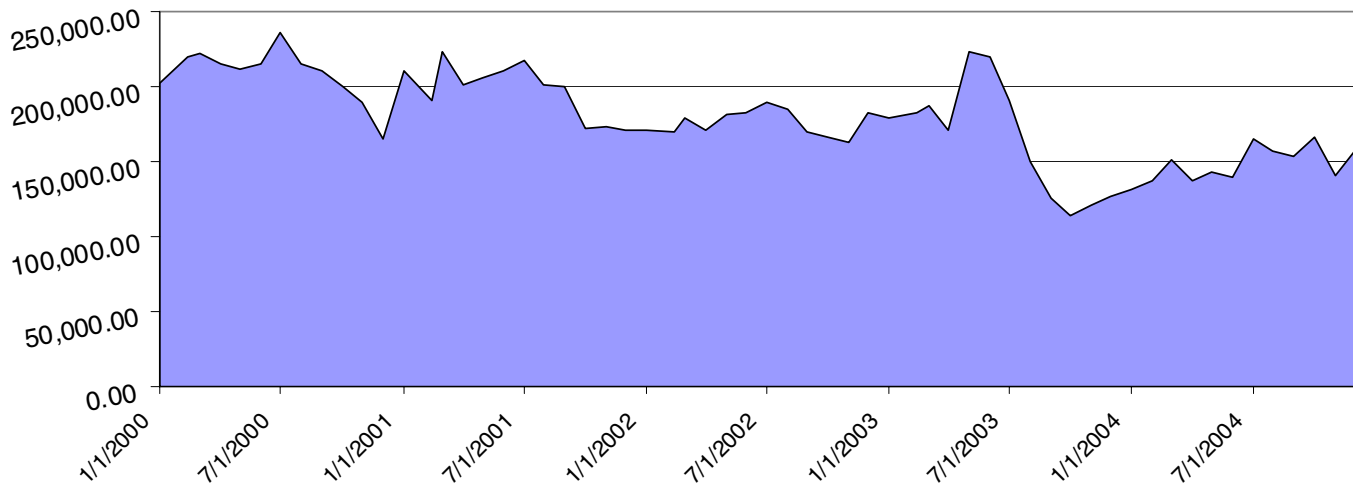
## Empress Casino - Joliet, Corporation

### Adjusted Gross Receipts



New tax rates took effect on July 1, 2002. The state share of the new \$3 admission tax is now \$2.  
The riverboats were replaced with floating barges (completion 5/20/03).  
New wagering and admission tax rates took effect on (7/1/03).

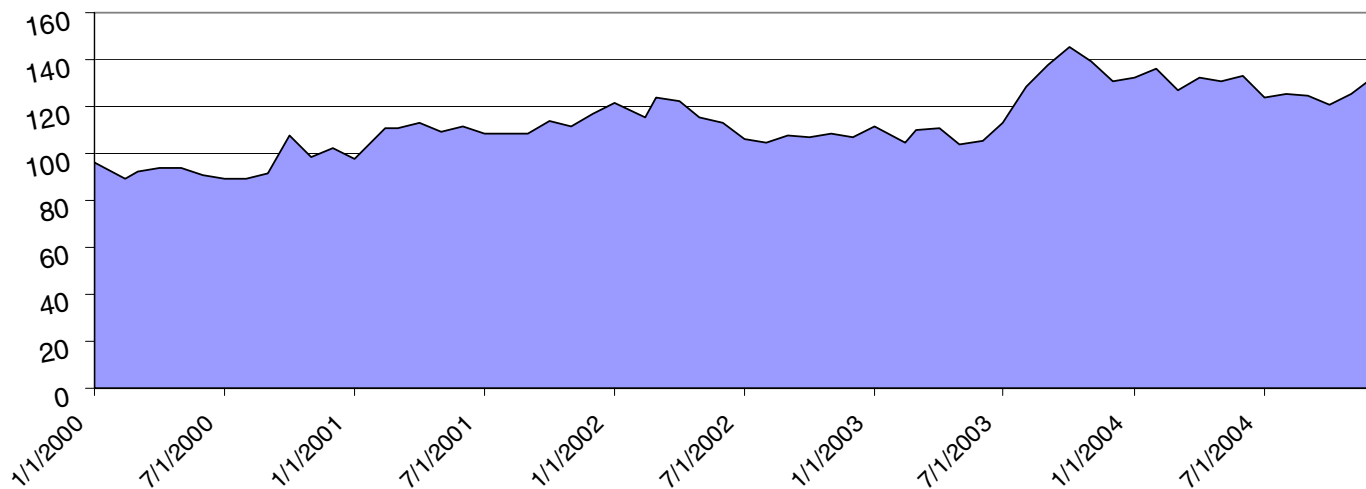
### Admissions



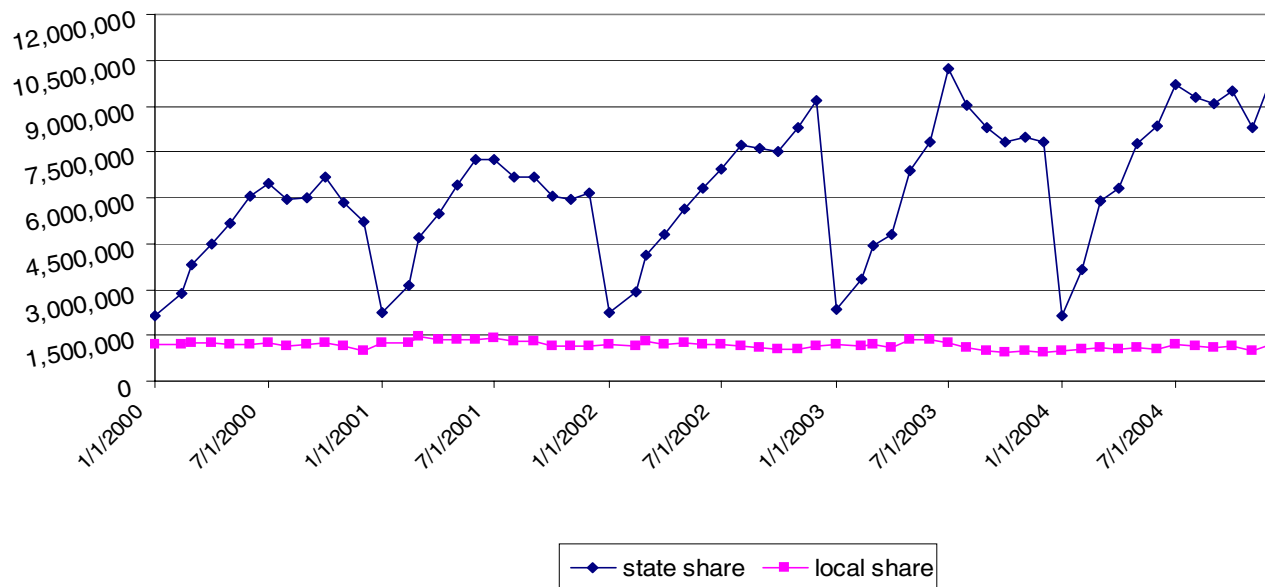


## Empress Casino - Joliet, Corporation

### Win per Admission



### State and Local Share of Revenues





## **Emerald Casino, Inc.**



### **Quick Facts**

- Operations began June 18, 1992
- Ceased operations July 29, 1997
- Changed name from H.P., Inc. to Emerald Casino, Inc. on August 16, 1999
- Illinois Gaming Board voted to issue a “notice of denial” in renewing license on January 30, 2001.

**Emerald Casino, Inc.** • 120 North LaSalle Street • Suite 3300 • Chicago, Illinois 60602 • Telephone: 312 456-0455



## Emerald Casino, Inc.

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
<b>1991 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1992 Total</b>	<b>481,846</b>	<b>16,520,823</b>	<b>2,959,969</b>	<b>1,307,887</b>	<b>34.29</b>
<b>1993 Total</b>	<b>840,133</b>	<b>32,530,253</b>	<b>5,719,671</b>	<b>2,466,646</b>	<b>38.72</b>
<b>1994 Total</b>	<b>955,663</b>	<b>29,407,098</b>	<b>5,366,728</b>	<b>2,426,018</b>	<b>30.77</b>
<b>1995 Total</b>	<b>759,891</b>	<b>17,909,293</b>	<b>3,446,285</b>	<b>1,655,356</b>	<b>23.57</b>
<b>1996 Total</b>	<b>145,082</b>	<b>2,501,001</b>	<b>520,232</b>	<b>270,132</b>	<b>17.24</b>
<b>1997 Total</b>	<b>42,753</b>	<b>671,270</b>	<b>143,444</b>	<b>76,317</b>	<b>15.70</b>
<b>1998 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>1999 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>2000 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>2001 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>2002 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Jan</b>	0	0	0	0	0.00
<b>Feb</b>	0	0	0	0	0.00
<b>Mar</b>	0	0	0	0	0.00
<b>Apr</b>	0	0	0	0	0.00
<b>May</b>	0	0	0	0	0.00
<b>June</b>	0	0	0	0	0.00
<b>July</b>	0	0	0	0	0.00
<b>Aug</b>	0	0	0	0	0.00
<b>Sept</b>	0	0	0	0	0.00
<b>Oct</b>	0	0	0	0	0.00
<b>Nov</b>	0	0	0	0	0.00
<b>Dec</b>	0	0	0	0	0.00
<b>2003 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Jan</b>	0	0	0	0	0.00
<b>Feb</b>	0	0	0	0	0.00
<b>Mar</b>	0	0	0	0	0.00
<b>Apr</b>	0	0	0	0	0.00
<b>May</b>	0	0	0	0	0.00
<b>June</b>	0	0	0	0	0.00
<b>July</b>	0	0	0	0	0.00
<b>Aug</b>	0	0	0	0	0.00
<b>Sept</b>	0	0	0	0	0.00
<b>Oct</b>	0	0	0	0	0.00
<b>Nov</b>	0	0	0	0	0.00
<b>Dec</b>	0	0	0	0	0.00
<b>2004 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

## Southern Illinois Riverboat Casino Cruises, Inc.



**Harrah's Metropolis Casino** • 100 East Front Street • Metropolis, Illinois 62960 • Telephone: 618-524-2628

### Quick Facts

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- First licensed: February 1993
- Renewed: February 2001
- Next renewal: February 2005
- Waterway: Ohio River
- Gambling space: 29,760 sq. ft.
- Employees: 965
- Admissions: 1,346,478
- Adjusted gross receipts per admission: \$ 106.15
- Average daily admissions: 3,679
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$142,926,025
- State share of taxes: \$50,021,149
- Local share of taxes: \$8,469,446

### Community Improvements Funded by Local Share of Taxes

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- Industrial park development
- Electric, water and sewer rehabilitation projects





## Southern Illinois Riverboat Casino Cruises, Inc.

### Calendar Year Comparison

	2003	2004	% Change
<b>Number of Days Operational</b>	365	366	0.27%
<b>Adjusted Gross Receipts</b>	\$134,940,409	\$142,926,025	5.92%
<b>Admissions</b>	1,426,190	1,346,478	-5.59%
<b>AGR Per Admission</b>	\$94.62	\$106.15	12.19%
<b>Gambling Sq. Ft.</b>	29,760	29,760	0.00%
<b>Number of Table Games</b>	22	24	9.09%
<b>Table Drop</b>	\$85,516,191	\$86,791,148	1.49%
<b>Table AGR</b>	\$16,379,288	\$18,140,243	10.75%
<b>AGR/Table/Day</b>	\$2,039.76	\$2,065.15	1.24%
<b>Table Game AGR to Drop %</b>	19.2%	20.9%	8.85%
<b>Number of EGD's</b>	1,190	1,181	-0.76%
<b>EGD Handle</b>	\$1,405,283,536	\$1,378,948,700	-1.87%
<b>EGD AGR</b>	\$118,561,121	\$124,785,782	5.25%
<b>AGR/EGD/Day</b>	\$272.96	\$288.69	5.76%
<b>EGD AGR to Handle %</b>	8.4%	9.0%	7.14%
<b>Total Tax</b>	\$50,763,757	\$58,490,595	15.22%
<b>State Share of Revenue</b>	\$42,600,445	\$50,021,149	17.42%
<b>Local Share of Revenue</b>	\$8,163,312	\$8,469,446	3.75%



## Southern Illinois Riverboat Casino Cruises, Inc.

### Table Games Detail

Table Games	Average Number of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop Percentage
Blackjack	15	\$53,778,610	\$9,732,549	18.1%
Craps	2	12,689,011	3,312,688	26.1%
Roulette	1	5,383,077	1,733,967	32.2%
CS Poker	2	4,126,349	1,147,073	27.8%
Let It Ride Poker	1	2,276,668	622,424	27.3%
Three Card Poker	2	7,200,789	1,410,585	19.6%
Mini-Baccarat	1	1,336,644	180,957	13.5%
<b>TOTAL</b>	<b>24</b>	<b>\$86,791,148</b>	<b>\$18,140,243</b>	<b>20.9%</b>

### Electronic Games Detail

Electronic Gaming Device	Average Number of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle Percentage
\$0.01	15	\$10,059,978	\$1,430,306	14.2%
\$0.05	331	\$270,111,329	\$31,995,576	11.8%
\$0.25	350	339,662,976	31,432,455	9.3%
\$0.50	27	36,214,947	3,471,663	9.6%
\$1	406	593,072,723	48,318,934	8.1%
\$5	37	89,664,580	5,458,416	6.1%
\$10	11	26,761,247	1,890,983	7.1%
\$25	4	13,400,920	787,449	5.9%
<b>TOTAL</b>	<b>1,181</b>	<b>\$1,378,948,700</b>	<b>\$124,785,782</b>	<b>9.0%</b>



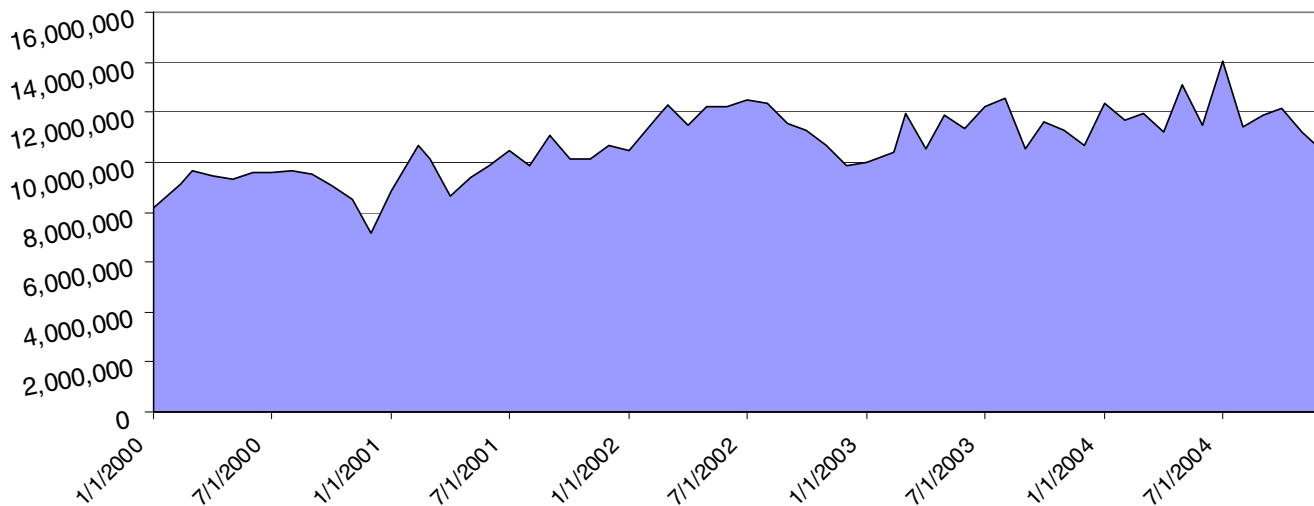
## Southern Illinois Riverboat Casino Cruises, Inc.

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
<b>1991 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1992 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1993 Total</b>	<b>1,085,773</b>	<b>54,402,452</b>	<b>9,246,141</b>	<b>3,805,896</b>	<b>50.10</b>
<b>1994 Total</b>	<b>1,269,154</b>	<b>70,609,220</b>	<b>11,860,537</b>	<b>4,799,615</b>	<b>55.63</b>
<b>1995 Total</b>	<b>1,986,148</b>	<b>83,395,759</b>	<b>14,495,512</b>	<b>6,155,936</b>	<b>41.99</b>
<b>1996 Total</b>	<b>1,934,106</b>	<b>76,663,166</b>	<b>13,433,581</b>	<b>5,767,264</b>	<b>39.64</b>
<b>1997 Total</b>	<b>2,032,272</b>	<b>76,740,757</b>	<b>13,543,386</b>	<b>5,869,310</b>	<b>37.76</b>
<b>1998 Total</b>	<b>2,108,850</b>	<b>80,631,622</b>	<b>14,774,287</b>	<b>6,141,935</b>	<b>38.23</b>
<b>1999 Total</b>	<b>1,769,953</b>	<b>89,354,089</b>	<b>16,580,981</b>	<b>6,232,159</b>	<b>50.48</b>
<b>2000 Total</b>	<b>1,399,499</b>	<b>108,816,941</b>	<b>21,386,354</b>	<b>6,813,975</b>	<b>77.75</b>
<b>2001 Total</b>	<b>1,432,742</b>	<b>119,783,701</b>	<b>24,836,242</b>	<b>7,416,659</b>	<b>83.60</b>
<b>2002 Total</b>	<b>1,516,767</b>	<b>138,791,382</b>	<b>33,073,258</b>	<b>8,451,441</b>	<b>91.50</b>
<b>Jan</b>	104,995	10,003,294	1,216,217	608,108	95.27
<b>Feb</b>	106,569	10,406,251	1,253,273	626,636	97.65
<b>Mar</b>	126,584	11,921,488	1,995,982	721,739	94.18
<b>Apr</b>	117,870	10,561,211	2,084,040	645,957	89.60
<b>May</b>	124,617	11,861,783	2,584,171	722,064	95.19
<b>June</b>	127,341	11,311,746	2,766,823	685,595	88.83
<b>July</b>	132,193	12,236,011	4,611,967	743,094	92.56
<b>Aug</b>	130,788	12,542,020	5,393,038	755,873	95.90
<b>Sept</b>	114,659	10,527,639	4,598,633	638,719	91.82
<b>Oct</b>	122,917	11,631,315	5,579,111	701,845	94.63
<b>Nov</b>	113,137	11,294,516	5,407,109	676,215	99.83
<b>Dec</b>	104,520	10,643,135	5,110,081	637,467	101.83
<b>2003 Total</b>	<b>1,426,190</b>	<b>134,940,409</b>	<b>42,600,445</b>	<b>8,163,312</b>	<b>94.62</b>
<b>Jan</b>	112,984	12,323,383	1,570,389	728,702	109.07
<b>Feb</b>	113,975	11,664,716	1,504,491	695,258	102.34
<b>Mar</b>	114,683	11,973,311	2,890,355	709,972	104.40
<b>Apr</b>	106,535	11,187,599	3,305,530	664,469	105.01
<b>May</b>	115,341	13,110,760	4,457,462	770,913	113.67
<b>June</b>	112,584	11,492,730	4,086,376	689,295	102.08
<b>July</b>	132,248	14,014,640	5,599,199	813,960	105.97
<b>Aug</b>	119,971	11,433,797	4,939,640	692,437	95.30
<b>Sept</b>	111,866	11,911,760	5,534,296	707,645	106.48
<b>Oct</b>	116,407	12,150,671	5,801,323	722,196	104.38
<b>Nov</b>	100,744	11,210,253	5,348,124	661,399	111.27
<b>Dec</b>	89,140	10,452,405	4,983,964	613,200	117.26
<b>2004 Total</b>	<b>1,346,478</b>	<b>142,926,025</b>	<b>50,021,149</b>	<b>8,469,446</b>	<b>106.15</b>



# Southern Illinois Riverboat Casino Cruises, Inc.

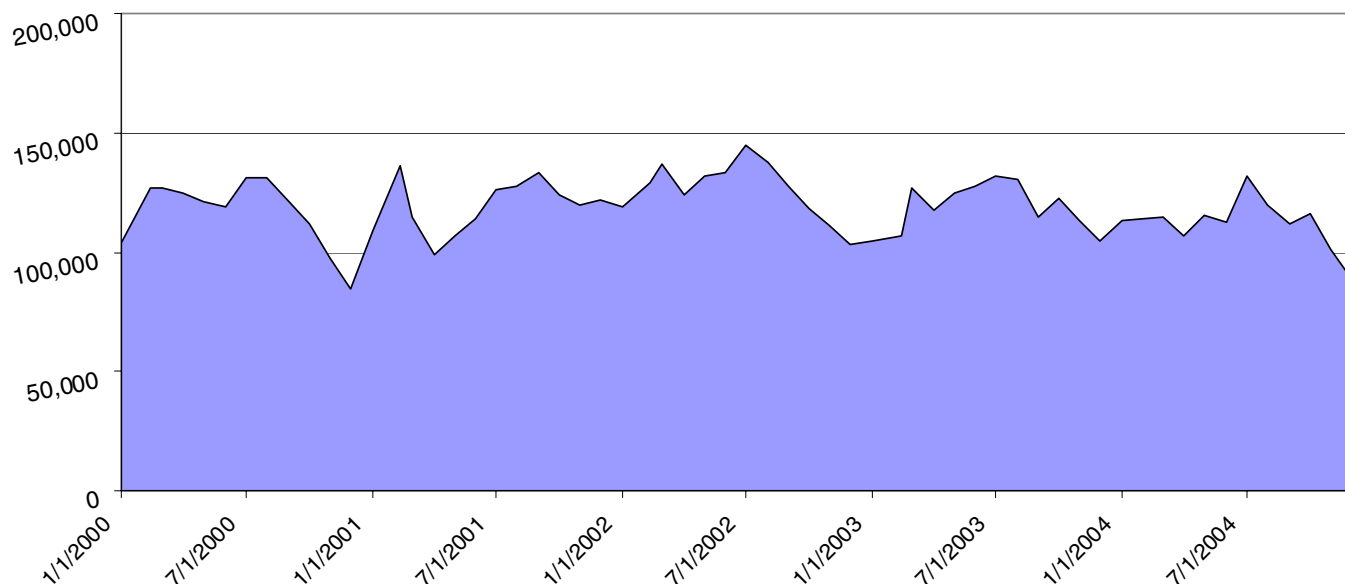
## Adjusted Gross Receipts



Harrah's acquired Metropolis' Players Riverboat Casino (3/00)  
 tax rates took effect on July 1, 2002. The state share of the new \$3 admission tax is now \$2.  
 New wagering and admission tax rates took effect on (7/1/03).

New

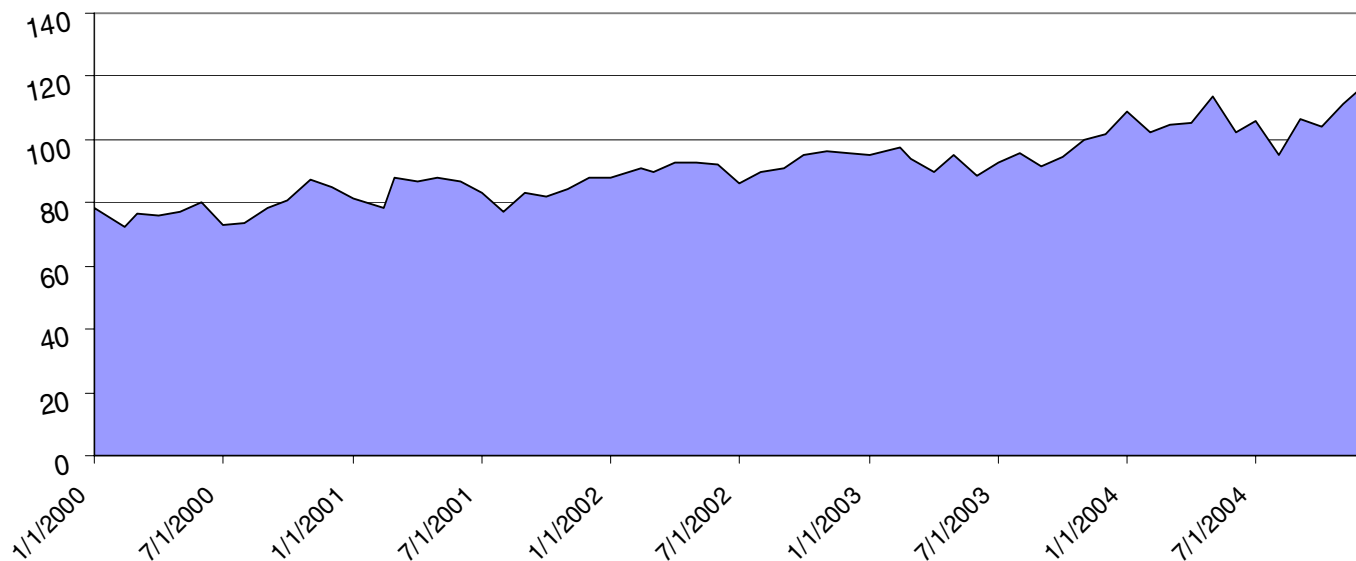
## Admissions



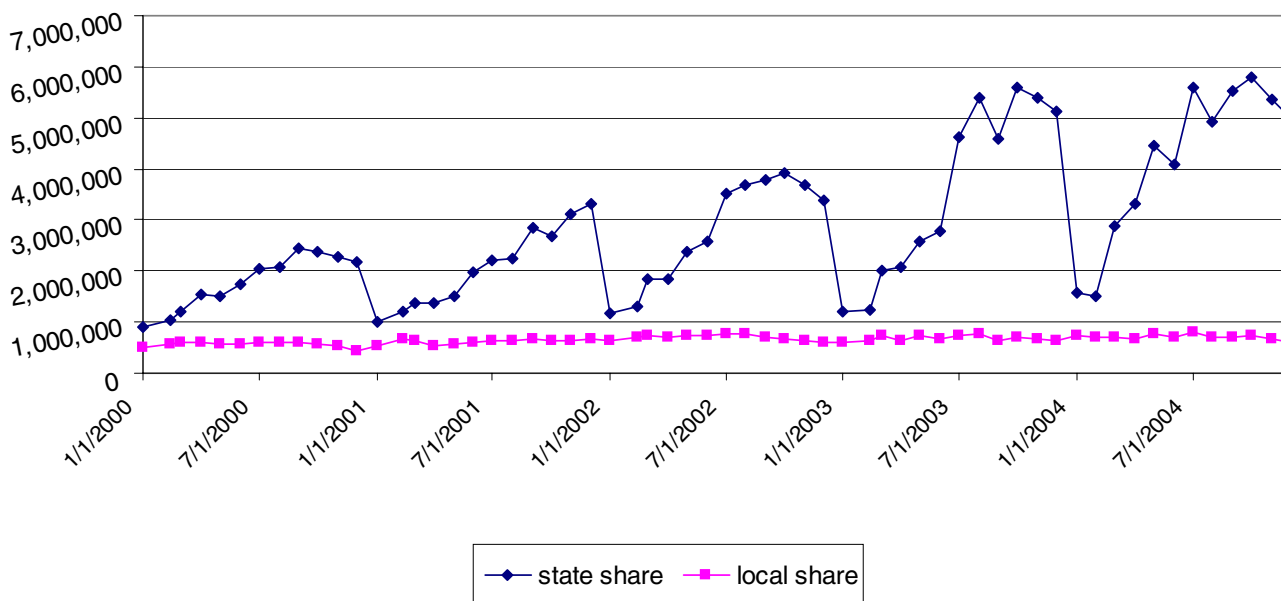


## Southern Illinois Riverboat Casino Cruises, Inc.

### Win per Admission



### State and Local Share of Revenues





## Harrah's Casino Cruises Joliet



**Harrah's Casino - Joliet** • 150 North Scott Street • Joliet, Illinois 60431 • Telephone: 800 427-7247

### Quick Facts

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- First licensed: August 1993
- Renewed: September 2000
- Next renewal: September 2004\*
- Waterway: Des Plaines River
- Gambling space: 39,000 sq. ft.
- Employees: 1,122
- Admissions: 1,954,282
- Adjusted gross receipts per admission: \$139.35
- Average daily admissions: 5,340
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$272,333,009
- State share of taxes: \$116,810,737
- Local share of taxes: \$15,592,392

*\* Renewal pending due to lack of Board quorum.*

### Community Improvements Funded by Local Share of Taxes

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- \$10 million for Joliet Area Historical Museum
- \$5 million for West Side branch of the Joliet Public Library
- Lower sewer and water rates
- Rebate of city tax to seniors on utility bills





## Harrah's Casino Cruises Joliet

### Calendar Year Comparison

	2003	2004	% Change
<b>Number of Days Operational</b>	365	366	0.27%
<b>Adjusted Gross Receipts</b>	\$269,772,752	\$272,333,009	0.95%
<b>Admissions</b>	2,386,938	1,954,282	-18.13%
<b>AGR Per Admission</b>	\$113.02	\$139.35	23.30%
<b>Gambling Sq. Ft.</b>	39,000	39,000	0.00%
<b>Number of Table Games</b>	28	19	-32.14%
<b>Table Drop</b>	\$200,148,730	\$172,157,072	-13.99%
<b>Table AGR</b>	\$30,626,867	\$27,026,669	-11.76%
<b>AGR/Table/Day</b>	\$2,996.76	\$3,886.49	29.69%
<b>Table Game AGR to Drop %</b>	15.3%	15.7%	2.61%
<b>Number of EGD's</b>	1,162	1,210	4.13%
<b>EGD Handle</b>	\$3,291,129,459	\$3,403,445,957	3.41%
<b>EGD AGR</b>	\$239,145,885	\$245,306,340	2.58%
<b>AGR/EGD/Day</b>	\$563.85	\$553.91	-1.76%
<b>EGD AGR to Handle %</b>	7.3%	7.2%	-1.37%
<b>Total Tax</b>	\$115,726,475	\$132,403,129	14.41%
<b>State Share of Revenue</b>	\$99,849,343	\$116,810,737	16.99%
<b>Local Share of Revenue</b>	\$15,877,132	\$15,592,392	-1.79%



## Harrah's Casino Cruises Joliet

### Table Games Detail

Table Games	Average Number of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop Percentage
Blackjack	10	\$85,386,326	\$9,967,699	11.7%
Craps	3	42,265,358	8,252,098	19.5%
Roulette	2	17,424,767	4,519,288	25.9%
CS Poker	1	4,733,554	1,233,071	26.0%
Three Card Poker	2	10,836,536	1,639,359	15.1%
Mini-Baccarat	1	11,510,531	1,415,154	12.3%
<b>TOTAL</b>	<b>19</b>	<b>\$172,157,072</b>	<b>\$27,026,669</b>	<b>15.7%</b>

### Electronic Games Detail

Electronic Gaming Device	Average Number of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle Percentage
\$0.01	1	\$1,670,866	\$253,486	15.2%
\$0.02	5	13,040,612	1,234,067	9.5%
\$0.05	338	\$612,326,306	\$79,129,291	12.9%
\$0.10	95	135,028,197	18,090,598	13.4%
\$0.25	356	958,474,301	60,784,825	6.3%
\$1	369	1,439,801,810	72,571,248	5.0%
\$5	35	186,010,750	9,872,703	5.3%
\$10	3	15,141,290	930,612	6.1%
\$25	7	30,554,125	2,061,410	6.7%
\$100	1	11,397,700	378,100	3.3%
<b>TOTAL</b>	<b>1,210</b>	<b>\$3,403,445,957</b>	<b>\$245,306,340</b>	<b>7.2%</b>



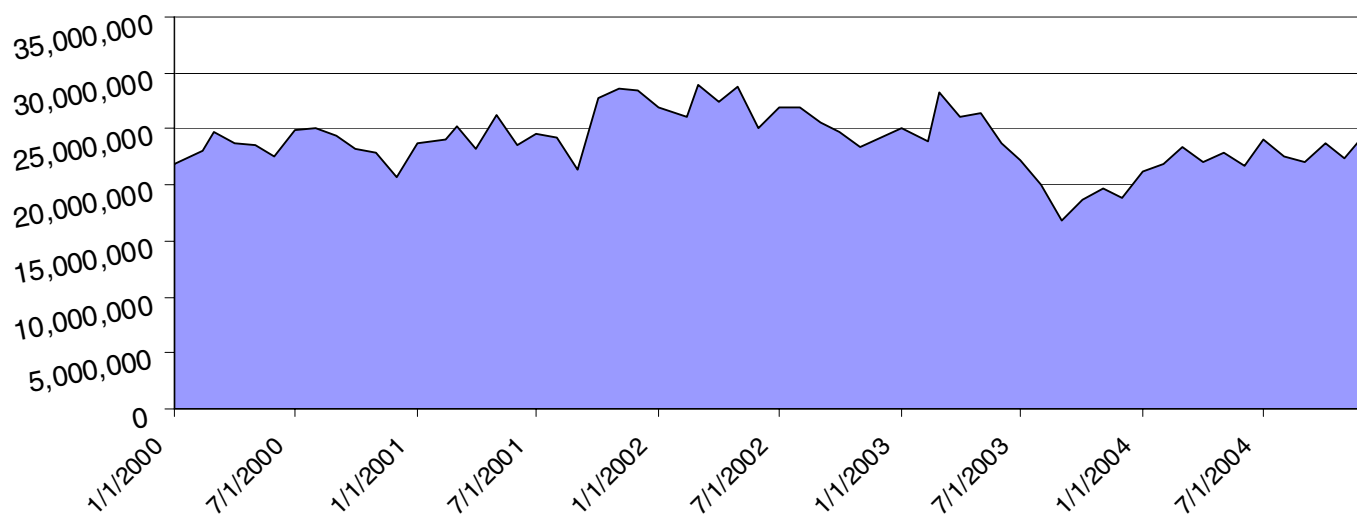
## Harrah's Casino Cruises Joliet

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
<b>1991 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1992 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1993 Total</b>	<b>984,802</b>	<b>66,504,195</b>	<b>10,960,431</b>	<b>4,310,011</b>	<b>67.53</b>
<b>1994 Total</b>	<b>2,684,777</b>	<b>167,484,237</b>	<b>27,807,413</b>	<b>11,058,989</b>	<b>62.38</b>
<b>1995 Total</b>	<b>3,046,011</b>	<b>201,348,131</b>	<b>33,248,231</b>	<b>13,113,417</b>	<b>66.10</b>
<b>1996 Total</b>	<b>2,879,259</b>	<b>181,568,146</b>	<b>30,114,481</b>	<b>11,957,666</b>	<b>63.06</b>
<b>1997 Total</b>	<b>3,127,340</b>	<b>152,565,997</b>	<b>26,012,240</b>	<b>10,755,640</b>	<b>48.78</b>
<b>1998 Total</b>	<b>3,144,209</b>	<b>162,274,306</b>	<b>39,343,115</b>	<b>11,260,692</b>	<b>51.61</b>
<b>1999 Total</b>	<b>2,834,435</b>	<b>216,590,775</b>	<b>55,345,672</b>	<b>13,669,642</b>	<b>76.41</b>
<b>2000 Total</b>	<b>2,431,006</b>	<b>280,624,566</b>	<b>74,156,303</b>	<b>16,468,556</b>	<b>115.44</b>
<b>2001 Total</b>	<b>2,730,403</b>	<b>300,897,003</b>	<b>80,495,582</b>	<b>17,774,600</b>	<b>110.20</b>
<b>2002 Total</b>	<b>3,102,623</b>	<b>315,107,433</b>	<b>107,596,860</b>	<b>18,864,122</b>	<b>101.56</b>
<b>Jan</b>	250,326	25,017,390	3,004,805	1,501,512	99.94
<b>Feb</b>	240,245	23,970,806	4,667,335	1,436,486	99.78
<b>Mar</b>	275,445	28,233,991	6,966,654	1,688,337	102.50
<b>Apr</b>	257,397	26,002,767	7,834,755	1,558,881	101.02
<b>May</b>	255,403	26,414,614	9,067,823	1,571,868	103.42
<b>June</b>	236,178	23,743,212	8,441,155	1,423,853	100.53
<b>July</b>	182,233	22,294,480	10,815,361	1,302,947	122.34
<b>Aug</b>	145,240	20,031,639	9,570,257	1,144,051	137.92
<b>Sept</b>	117,116	16,786,694	8,048,382	959,330	143.33
<b>Oct</b>	133,950	18,758,195	8,929,332	1,066,564	140.04
<b>Nov</b>	150,506	19,734,044	9,690,583	1,138,765	131.12
<b>Dec</b>	142,899	18,784,920	12,812,901	1,084,538	131.46
<b>2003 Total</b>	<b>2,386,938</b>	<b>269,772,752</b>	<b>99,849,343</b>	<b>15,877,132</b>	<b>113.02</b>
<b>Jan</b>	157,827	21,219,678	2,751,062	1,217,703	134.45
<b>Feb</b>	163,203	21,880,834	5,378,491	1,257,042	134.07
<b>Mar</b>	171,927	23,310,567	7,900,573	1,334,873	135.58
<b>Apr</b>	156,046	22,011,257	8,732,209	1,250,800	141.06
<b>May</b>	160,612	22,941,603	10,376,955	1,307,622	142.84
<b>June</b>	149,959	21,738,300	10,276,805	1,225,178	144.96
<b>July</b>	177,357	24,118,892	11,567,634	1,383,824	135.99
<b>Aug</b>	170,415	22,541,859	10,817,248	1,296,592	132.28
<b>Sept</b>	154,775	22,022,612	10,528,150	1,255,781	142.29
<b>Oct</b>	165,238	23,673,152	11,317,646	1,349,315	143.27
<b>Nov</b>	155,517	22,376,974	10,688,888	1,274,053	143.89
<b>Dec</b>	171,406	24,497,281	16,475,076	1,439,609	142.92
<b>2004 Total</b>	<b>1,954,282</b>	<b>272,333,009</b>	<b>116,810,737</b>	<b>15,592,392</b>	<b>139.35</b>



## Harrah's Casino Cruises Joliet

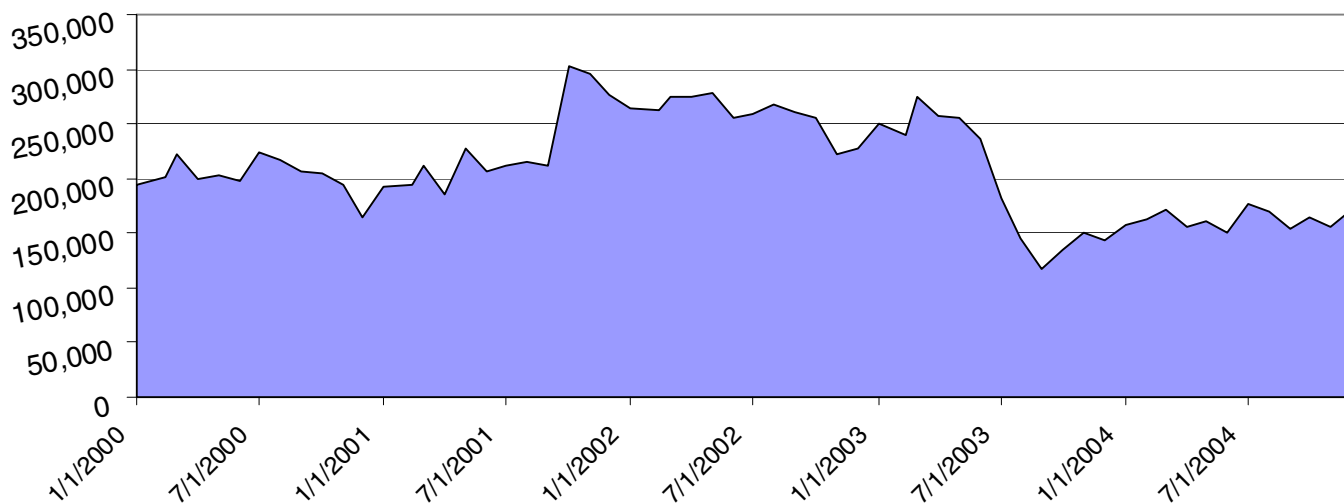
### Adjusted Gross Receipts



The riverboats were replaced with floating barges (completion-10/1/01)  
tax rates took effect on July 1, 2002. The state share of the new \$3 admission tax is now \$2.  
New wagering and admission tax rates took effect on (7/1/03).

New

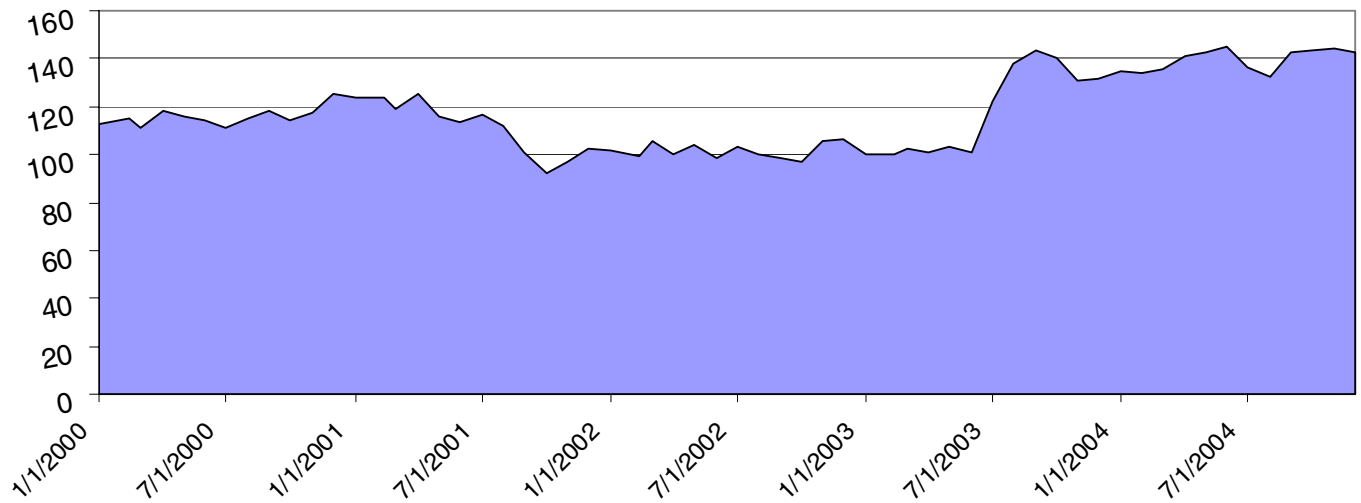
### Admissions



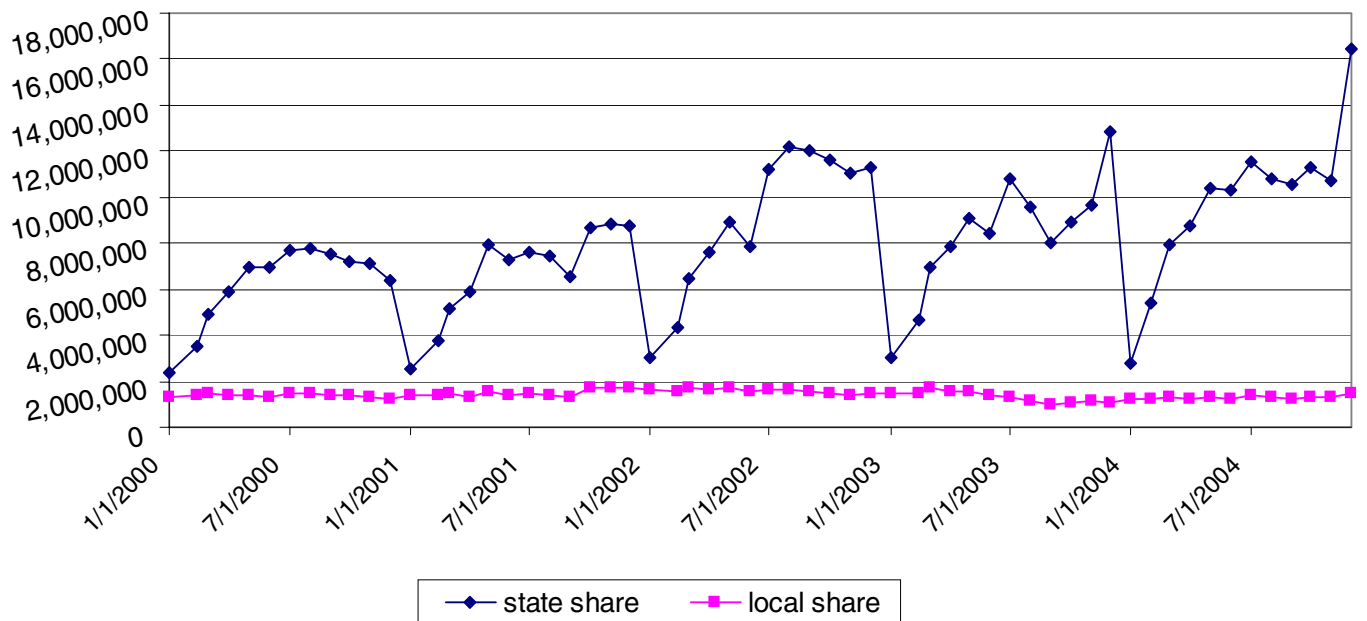


## Harrah's Casino Cruises Joliet

### Win per Admission



### State and Local Share of Revenues



## Hollywood Casino – Aurora, Inc.



City of Lights I and City of Lights II • 49 West Galena Boulevard • Aurora, Illinois 60506 • Telephone: 800 888-7777

### Quick Facts

- First licensed: July 1993
  - Renewed: December 2000
  - Next renewal: December 2004\*
  - Waterway: Fox River
  - Gambling space: 41,384 sq. ft.
  - Employees: 902
  - Admissions: 1,448,717
  - Adjusted gross receipts per admission: \$158.44
  - Average daily admissions: 3,958
  - Number of authorized gaming positions: 1,200
  - Total adjusted gross receipts: \$229,541,358
  - State share of taxes: \$89,493,262
  - Local share of taxes: \$12,923,396
- \* Renewal pending due to lack of Board quorum.*

### Community Improvements Funded by Local Share of Taxes

- Flood-control projects totaling \$1.8 million
- \$1.6 million in grants to local organizations and social service agencies, including two alternative high schools.
- \$4.8 million in 2001 to ward committees, a group of citizens who work with their alderman to identify capital improvement projects in their wards. Examples include neighborhood “pocket” parks, improvements to the Phillips Park Zoo curb, sidewalk and sewer repairs.
- Funding for major renovations in two downtown museums – The Aurora Regional Fire Museum and the Grand Army of the Republic Memorial Hall, a building erected by Civil War veterans, and the city’s first public library.





## Hollywood Casino – Aurora, Inc.

### Calendar Year Comparison

	2003	2004	% Change
Number of Days Operational	365	366	0.27%
Adjusted Gross Receipts	\$246,866,057	\$229,541,358	-7.02%
Admissions	1,917,314	1,448,717	-24.44%
AGR Per Admission	\$128.76	\$158.44	23.05%
Gambling Sq. Ft.	41,384	41,384	0.00%
Number of Table Games	34	29	-14.71%
Table Drop	\$258,677,083	\$185,561,228	-28.27%
Table AGR	\$42,051,900	\$31,454,826	-25.20%
AGR/Table/Day	\$3,388.55	\$2,963.52	-12.54%
Table Game AGR to Drop %	16.3%	17.0%	4.29%
Number of EGD's	1,132	1,162	2.65%
EGD Handle	\$2,876,403,479	\$2,637,761,911	-8.30%
EGD AGR	\$204,814,157	\$198,086,532	-3.28%
AGR/EGD/Day	\$495.70	\$465.77	-6.04%
EGD AGR to Handle %	7.1%	7.5%	5.63%
Total Tax	\$99,961,923	\$102,416,658	2.46%
State Share of Revenue	\$85,708,126	\$89,493,262	4.42%
Local Share of Revenue	\$14,253,797	\$12,923,396	-9.33%



## Hollywood Casino – Aurora, Inc.

### Table Games Detail

Table Games	Average Number of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop Percentage
Blackjack	14	\$108,300,057	\$13,132,378	12.1%
Craps	3	32,782,198	5,705,847	17.4%
Roulette	3	14,585,734	3,884,749	26.6%
Poker	4	8,597,613	4,050,780	47.1%
CS Poker	3	12,008,324	3,023,911	25.2%
Three Card Poker	1	8,537,752	1,518,556	17.8%
Mini-Baccarat	1	749,550	138,605	18.5%
<b>TOTAL</b>	<b>29</b>	<b>\$185,561,228</b>	<b>\$31,454,826</b>	<b>17.0%</b>

### Electronic Games Detail

Electronic Gaming Device	Average Number of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle Percentage
\$0.01	13	\$24,706,782	\$2,558,040	10.4%
\$0.05	304	\$423,726,366	\$54,234,197	12.8%
\$0.25	335	724,189,688	56,517,398	7.8%
\$0.50	56	94,440,642	8,828,458	9.3%
\$1	390	1,133,984,898	65,044,487	5.7%
\$5	54	207,604,785	9,225,130	4.4%
\$25	10	29,108,750	1,678,822	5.8%
<b>TOTAL</b>	<b>1,162</b>	<b>\$2,637,761,911</b>	<b>\$198,086,532</b>	<b>7.5%</b>



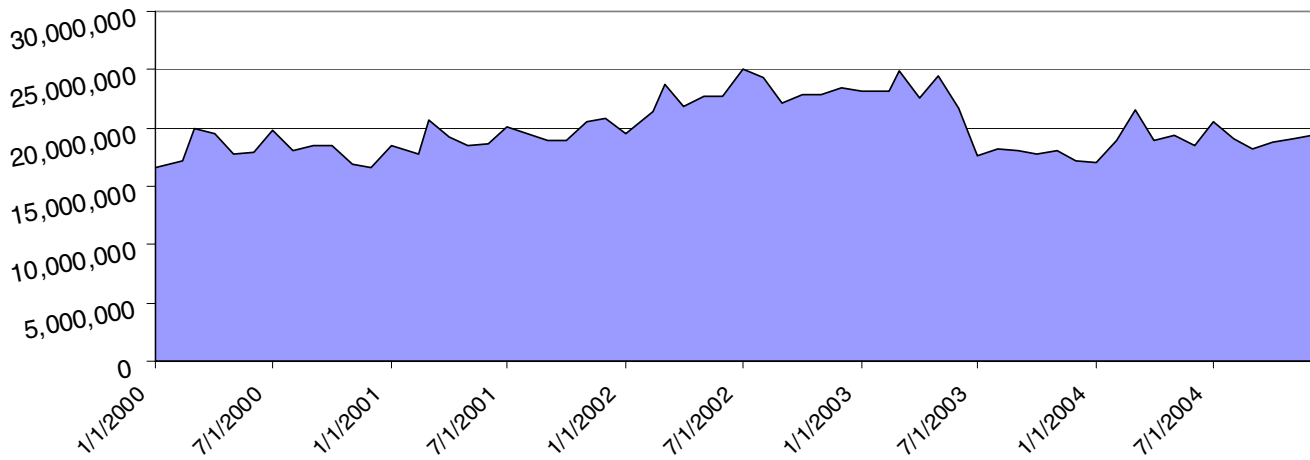
## Hollywood Casino – Aurora, Inc.

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
<b>1991 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1992 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1993 Total</b>	<b>994,627</b>	<b>64,139,618</b>	<b>10,615,570</b>	<b>4,201,608</b>	<b>64.49</b>
<b>1994 Total</b>	<b>2,352,803</b>	<b>139,716,301</b>	<b>23,310,248</b>	<b>9,338,618</b>	<b>59.38</b>
<b>1995 Total</b>	<b>2,723,083</b>	<b>146,456,718</b>	<b>24,691,591</b>	<b>10,045,919</b>	<b>53.78</b>
<b>1996 Total</b>	<b>3,180,239</b>	<b>157,210,011</b>	<b>26,761,741</b>	<b>11,040,740</b>	<b>49.43</b>
<b>1997 Total</b>	<b>3,608,393</b>	<b>153,798,896</b>	<b>26,678,227</b>	<b>11,298,338</b>	<b>42.62</b>
<b>1998 Total</b>	<b>3,281,429</b>	<b>157,001,757</b>	<b>37,783,240</b>	<b>11,115,064</b>	<b>47.85</b>
<b>1999 Total</b>	<b>3,074,115</b>	<b>191,045,640</b>	<b>47,918,047</b>	<b>12,631,438</b>	<b>62.15</b>
<b>2000 Total</b>	<b>2,661,334</b>	<b>217,495,111</b>	<b>55,378,114</b>	<b>13,530,798</b>	<b>81.72</b>
<b>2001 Total</b>	<b>2,307,698</b>	<b>232,211,411</b>	<b>59,478,275</b>	<b>13,919,461</b>	<b>100.62</b>
<b>2002 Total</b>	<b>2,638,509</b>	<b>272,601,315</b>	<b>89,472,095</b>	<b>16,259,193</b>	<b>103.32</b>
<b>Jan</b>	198,239	23,159,033	2,702,093	1,351,047	116.82
<b>Feb</b>	199,981	23,145,117	4,302,552	1,356,660	115.74
<b>Mar</b>	211,943	24,942,014	5,857,888	1,461,836	117.68
<b>Apr</b>	198,411	22,614,687	6,400,913	1,324,723	113.98
<b>May</b>	203,418	24,421,407	8,026,125	1,423,972	120.06
<b>June</b>	186,016	21,650,215	7,399,435	1,267,154	116.39
<b>July</b>	128,927	17,674,549	8,452,240	1,010,763	137.09
<b>Aug</b>	126,818	18,228,447	8,717,099	1,039,022	143.74
<b>Sept</b>	115,697	18,103,351	8,628,992	1,023,053	156.47
<b>Oct</b>	115,583	17,724,860	8,414,163	999,120	153.35
<b>Nov</b>	117,975	18,021,465	8,604,316	1,021,576	152.76
<b>Dec</b>	114,306	17,180,912	8,202,310	974,871	150.31
<b>2003 Total</b>	<b>1,917,314</b>	<b>246,866,057</b>	<b>85,708,126</b>	<b>14,253,797</b>	<b>128.76</b>
<b>Jan</b>	114,261	17,093,240	2,047,569	966,653	149.60
<b>Feb</b>	121,810	18,979,372	3,645,485	1,071,604	155.81
<b>Mar</b>	128,553	21,509,302	6,592,839	1,202,062	167.32
<b>Apr</b>	122,537	18,935,860	6,628,052	1,069,024	154.53
<b>May</b>	125,043	19,431,025	8,142,077	1,095,912	155.39
<b>June</b>	115,441	18,514,836	8,480,813	1,042,268	160.38
<b>July</b>	131,198	20,551,886	9,642,087	1,158,808	156.65
<b>Aug</b>	123,020	19,090,992	8,971,941	1,078,896	155.19
<b>Sept</b>	116,227	18,156,867	8,533,039	1,025,600	156.22
<b>Oct</b>	118,793	18,739,512	8,800,322	1,057,009	157.75
<b>Nov</b>	114,549	19,133,583	8,950,337	1,070,848	167.03
<b>Dec</b>	117,285	19,404,883	9,058,701	1,084,712	165.45
<b>2004 Total</b>	<b>1,448,717</b>	<b>229,541,358</b>	<b>89,493,262</b>	<b>12,923,396</b>	<b>158.44</b>



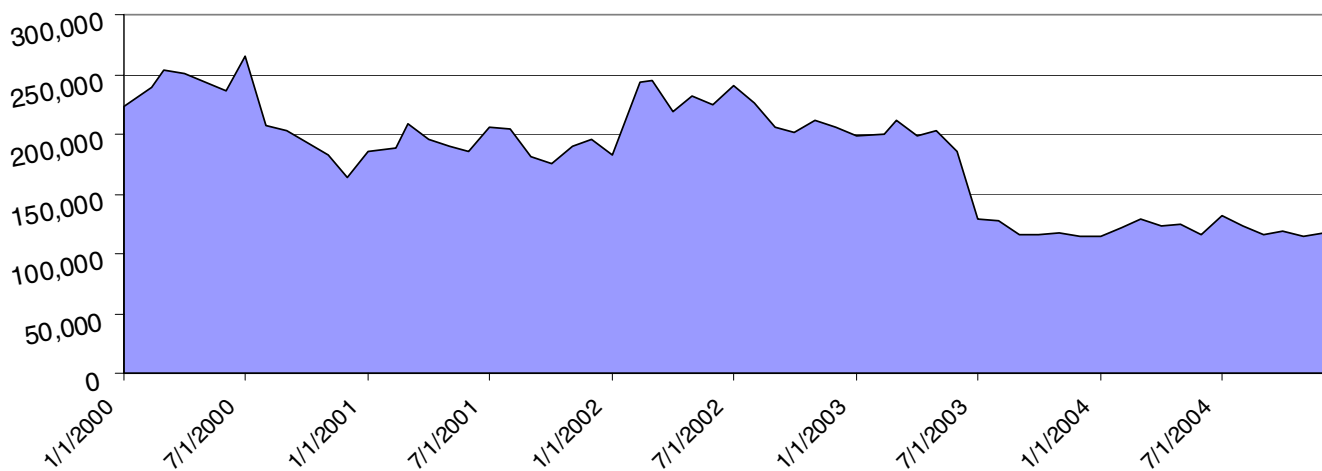
## Hollywood Casino – Aurora, Inc.

### Adjusted Gross Receipts



The riverboats were replaced with floating barges (completion 6/14/02)  
New tax rates took effect on July 1, 2002. The state share of the new \$3 admission tax is now \$2.  
New wagering and admission tax rates took effect on (7/1/03).

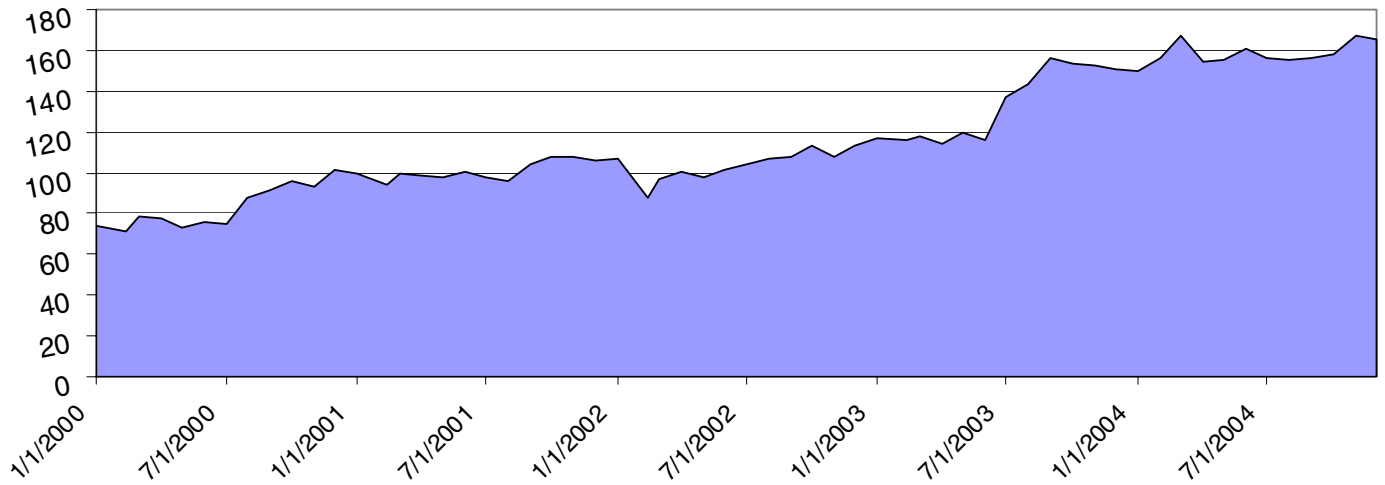
### Admissions



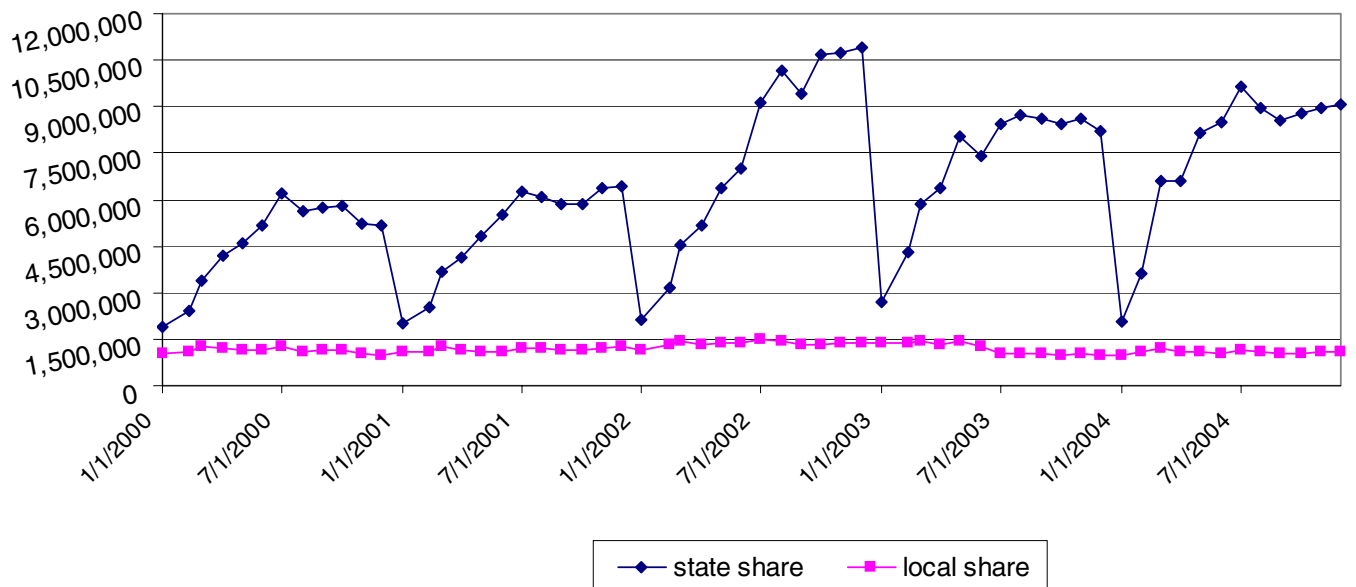


## Hollywood Casino – Aurora, Inc.

### Win per Admission



### State and Local Share of Revenues





## Casino Queen, Inc.



**Casino Queen** • 200 South Front Street • East St. Louis, Illinois 62201 • Telephone: 800 777-0777

### Quick Facts

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- First licensed: July 1993
- Renewed: July 2001
- Next renewal: July 2005
- Waterway: Mississippi River
- Gambling space: 27,500 sq. ft.
- Employees: 1,100
- Admissions: 2,166,506
- Adjusted gross receipts per admission: \$76.74
- Average daily admissions: 5,919
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$166,262,134
- State share of taxes: \$63,224,264
- Local share of taxes: \$10,483,145

### Community Improvements Funded by Local Share of Taxes

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- Reduced property taxes
- Repair of streets, sewers and demolition of buildings



## Casino Queen, Inc.

### Calendar Year Comparison

	2003	2004	% Change
<b>Number of Days Operational</b>	363	366	0.83%
<b>Adjusted Gross Receipts</b>	\$158,033,927	\$166,262,134	5.21%
<b>Admissions</b>	2,032,566	2,166,506	6.59%
<b>AGR Per Admission</b>	\$77.75	\$76.74	-1.30%
<b>Gambling Sq. Ft.</b>	27,500	27,500	0.00%
<b>Number of Table Games</b>	39	34	-12.82%
<b>Table Drop</b>	\$149,233,486	\$161,145,952	7.98%
<b>Table AGR</b>	\$28,092,858	\$28,247,780	0.55%
<b>AGR/Table/Day</b>	\$1,984.38	\$2,269.99	14.39%
<b>Table Game AGR to Drop %</b>	18.8%	17.5%	-6.91%
<b>Number of EGD's</b>	1,108	1,123	1.35%
<b>EGD Handle</b>	\$2,510,581,621	\$2,801,500,356	11.59%
<b>EGD AGR</b>	\$129,941,069	\$138,014,354	6.21%
<b>AGR/EGD/Day</b>	\$323.07	\$335.79	3.94%
<b>EGD AGR to Handle %</b>	5.2%	4.9%	-5.77%
<b>Total Tax</b>	\$62,922,457	\$73,707,409	17.14%
<b>State Share of Revenue</b>	\$52,995,840	\$63,224,264	19.30%
<b>Local Share of Revenue</b>	\$9,926,617	\$10,483,145	5.61%





## Casino Queen, Inc.

### Table Games Detail

Table Games	Average Number of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop Percentage
Blackjack	19	\$91,318,926	\$13,234,816	14.5%
Craps	4	29,741,414	6,855,751	23.1%
Roulette	4	9,470,394	2,638,689	27.9%
CS Poker	1	3,083,535	776,592	25.2%
Three Card Poker	2	9,360,484	1,619,455	17.3%
Pai Gow Poker	1	3,291,933	694,484	21.1%
Mini-Baccarat	3	14,879,266	2,427,993	16.3%
<b>TOTAL</b>	<b>34</b>	<b>\$161,145,952</b>	<b>\$28,247,780</b>	<b>17.5%</b>

### Electronic Games Detail

Electronic Gaming Device	Average Number of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle Percentage
\$0.01	17	\$30,605,207	\$2,855,626	9.3%
\$0.05	247	\$548,141,389	\$36,031,072	6.6%
\$0.25	380	819,702,889	43,550,289	5.3%
\$0.50	51	131,041,261	5,794,759	4.4%
\$1	366	910,774,844	38,019,366	4.2%
\$5	57	321,722,816	10,204,517	3.2%
\$25	3	18,218,450	978,325	5.4%
\$100	2	21,293,500	580,400	2.7%
<b>TOTAL</b>	<b>1,123</b>	<b>\$2,801,500,356</b>	<b>\$138,014,354</b>	<b>4.9%</b>



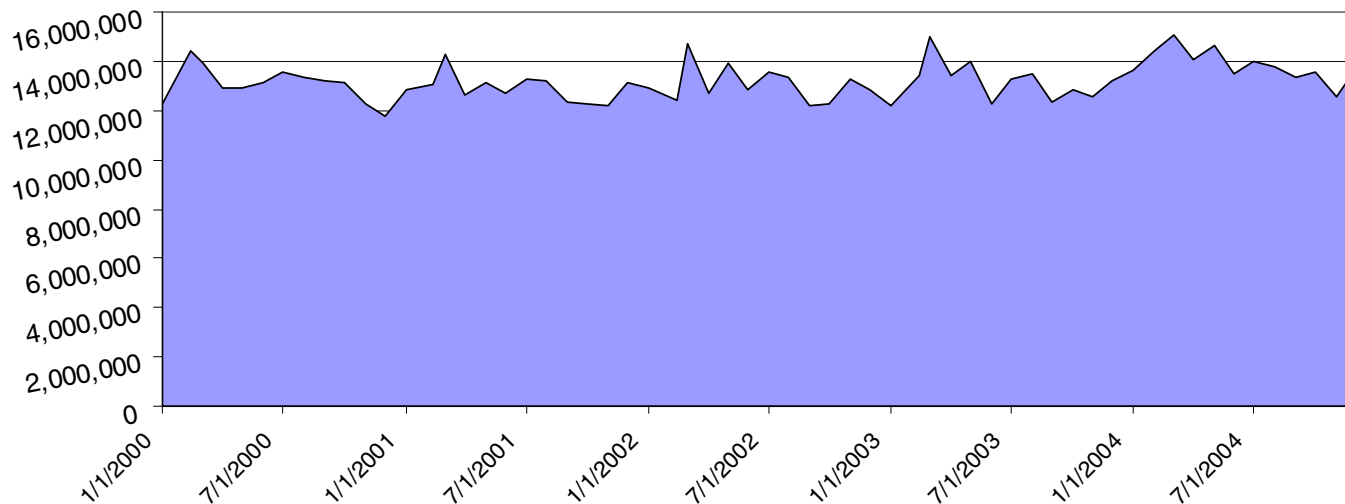
## Casino Queen, Inc.

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
<b>1991 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1992 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1993 Total</b>	<b>1,215,951</b>	<b>51,541,276</b>	<b>8,947,142</b>	<b>3,793,015</b>	<b>42.39</b>
<b>1994 Total</b>	<b>3,671,883</b>	<b>129,785,446</b>	<b>23,139,700</b>	<b>10,161,155</b>	<b>35.35</b>
<b>1995 Total</b>	<b>3,883,179</b>	<b>128,197,800</b>	<b>23,112,849</b>	<b>10,293,069</b>	<b>33.01</b>
<b>1996 Total</b>	<b>4,105,920</b>	<b>128,987,975</b>	<b>23,454,116</b>	<b>10,555,319</b>	<b>31.42</b>
<b>1997 Total</b>	<b>3,607,561</b>	<b>116,590,371</b>	<b>21,096,117</b>	<b>9,437,080</b>	<b>32.32</b>
<b>1998 Total</b>	<b>3,425,733</b>	<b>116,486,988</b>	<b>25,895,396</b>	<b>9,254,006</b>	<b>34.00</b>
<b>1999 Total</b>	<b>2,811,248</b>	<b>138,202,218</b>	<b>31,762,447</b>	<b>9,719,782</b>	<b>49.16</b>
<b>2000 Total</b>	<b>2,109,551</b>	<b>156,880,385</b>	<b>36,681,103</b>	<b>9,954,810</b>	<b>74.37</b>
<b>2001 Total</b>	<b>2,024,046</b>	<b>155,082,587</b>	<b>36,063,984</b>	<b>9,780,703</b>	<b>76.62</b>
<b>2002 Total</b>	<b>2,038,942</b>	<b>156,943,162</b>	<b>40,184,130</b>	<b>9,895,991</b>	<b>76.97</b>
<b>Jan</b>	148,123	12,202,004	1,503,816	751,908	82.38
<b>Feb</b>	157,891	13,390,566	1,685,185	826,098	84.81
<b>Mar</b>	177,878	15,005,320	2,973,782	925,885	84.36
<b>Apr</b>	164,687	13,448,638	2,893,121	841,075	81.66
<b>May</b>	181,180	14,026,064	3,511,822	881,061	77.42
<b>June</b>	168,092	12,268,844	3,358,985	782,009	72.99
<b>July</b>	182,649	13,246,274	5,840,461	844,213	72.52
<b>Aug</b>	185,723	13,492,615	6,307,015	861,067	72.65
<b>Sept</b>	167,176	12,332,557	6,020,569	780,403	73.77
<b>Oct</b>	168,683	12,832,987	6,286,298	810,932	76.08
<b>Nov</b>	163,868	12,586,074	6,167,302	794,502	76.81
<b>Dec</b>	166,616	13,201,984	6,447,484	827,464	79.24
<b>2003 Total</b>	<b>2,032,566</b>	<b>158,033,927</b>	<b>52,995,840</b>	<b>9,926,617</b>	<b>77.75</b>
<b>Jan</b>	180,076	13,630,902	1,910,860	865,395	75.70
<b>Feb</b>	187,863	14,435,245	2,385,699	906,489	76.84
<b>Mar</b>	195,635	15,082,530	4,255,699	948,335	77.10
<b>Apr</b>	184,138	14,092,766	4,892,199	904,621	76.53
<b>May</b>	193,844	14,612,826	5,387,954	933,294	75.38
<b>June</b>	175,770	13,481,454	5,728,538	850,940	76.70
<b>July</b>	195,249	13,980,103	6,138,734	889,372	71.60
<b>Aug</b>	175,706	13,801,935	6,585,017	850,376	78.55
<b>Sept</b>	172,909	13,371,477	6,532,256	841,079	77.33
<b>Oct</b>	172,312	13,546,415	6,603,351	848,580	78.62
<b>Nov</b>	161,729	12,522,297	6,127,405	788,642	77.43
<b>Dec</b>	171,275	13,704,184	6,676,552	856,022	80.01
<b>2004 Total</b>	<b>2,166,506</b>	<b>166,262,134</b>	<b>63,224,264</b>	<b>10,483,145</b>	<b>76.74</b>



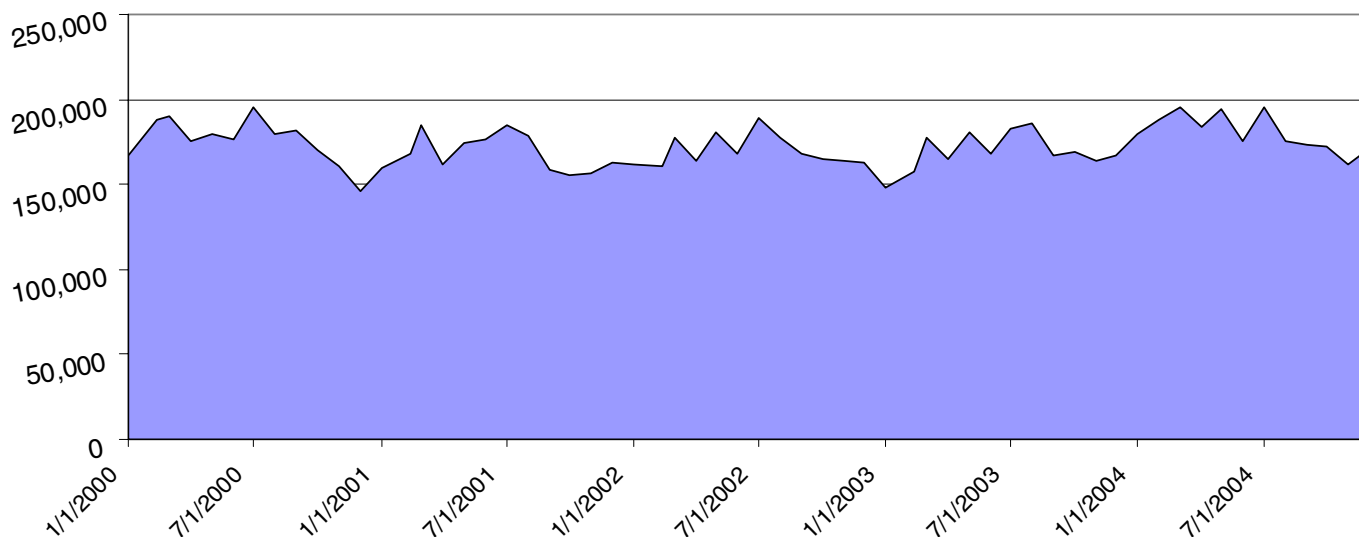
## Casino Queen, Inc.

### Adjusted Gross Receipts



Ameristar Casino acquired St Charles Station MO (12/21/00)  
New tax rates took effect on July 1, 2002. The state share of the new \$3 admission tax is now \$2.  
New wagering and admission tax rates took effect on (7/1/03).

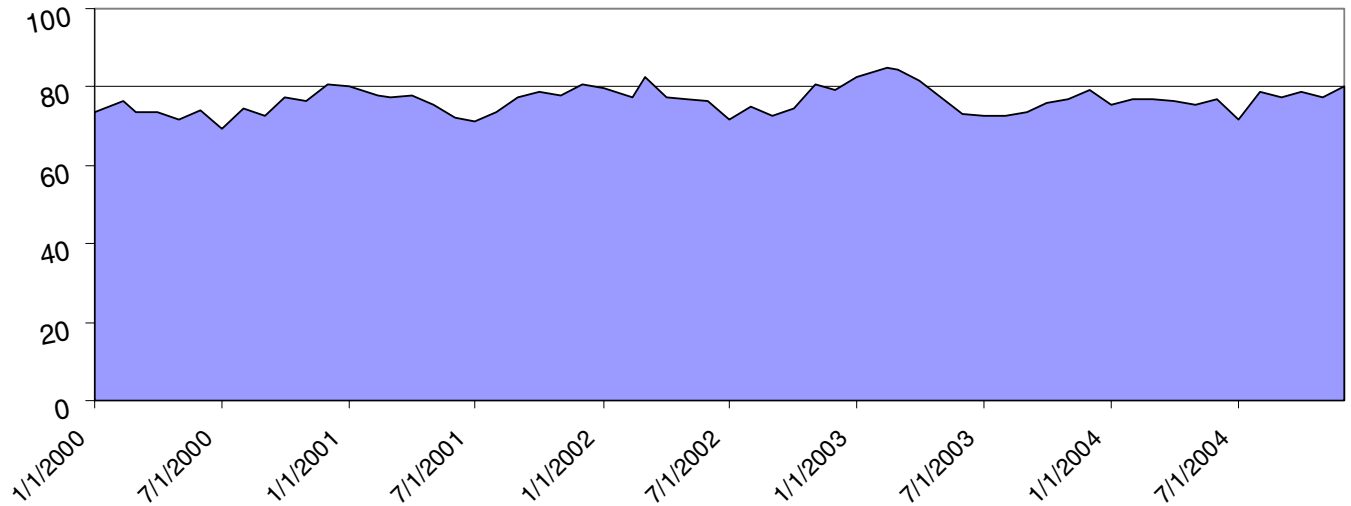
### Admissions



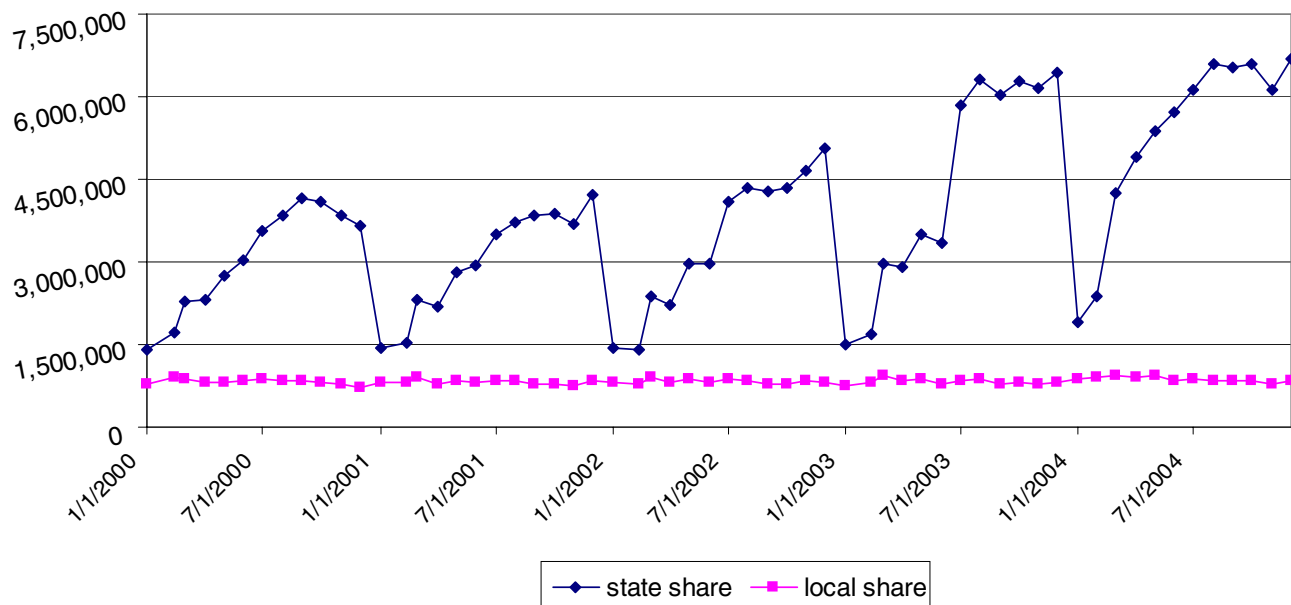


## Casino Queen, Inc.

### Win per Admission



### State and Local Share of Revenues





## Elgin Riverboat Resort



**Grand Victoria** • 250 South Grove Street • Elgin, Illinois 60120 • Telephone: 847 468-7000

### Quick Facts

- First licensed: October 1994
  - Renewed: October 2000
  - Next renewal: October 2004\*
  - Waterway: Fox River
  - Gambling space: 29,850 sq. ft.
  - Employees: 1,517
  - Admissions: 2,850,379
  - Adjusted gross receipts per admission: \$140.50
  - Average daily admissions: 7,788
  - Number of authorized gaming positions: 1,200
  - Total adjusted gross receipts: \$400,474,595
  - State share of taxes: \$203,666,136
  - Local share of taxes: \$22,880,350
- \* *Renewal pending due to lack of Board quorum.*

### Community Improvements Funded by Local Share of Taxes

- Acquisition of land for open space and parks
- Kimball Street Underpass construction
- Riverfront/Center City parking deck construction
- Senior Citizen Property Tax Rebate Program



## Elgin Riverboat Resort

### Calendar Year Comparison

	2003	2004	% Change
<b>Number of Days Operational</b>	365	366	0.27%
<b>Adjusted Gross Receipts</b>	\$380,701,240	\$400,474,595	5.19%
<b>Admissions</b>	2,799,688	2,850,379	1.81%
<b>AGR Per Admission</b>	\$135.98	\$140.50	3.32%
<b>Gambling Sq. Ft.</b>	29,850	29,850	0.00%
<b>Number of Table Games</b>	41	42	2.44%
<b>Table Drop</b>	\$425,668,967	\$460,964,404	8.29%
<b>Table AGR</b>	\$78,062,778	\$81,393,633	4.27%
<b>AGR/Table/Day</b>	\$5,216.36	\$5,294.93	1.51%
<b>Table Game AGR to Drop %</b>	18.3%	17.7%	-3.28%
<b>Number of EGD's</b>	1,075	1,073	-0.19%
<b>EGD Handle</b>	\$5,233,637,813	\$5,394,977,500	3.08%
<b>EGD AGR</b>	\$302,638,462	\$319,080,962	5.43%
<b>AGR/EGD/Day</b>	\$771.30	\$812.49	5.34%
<b>EGD AGR to Handle %</b>	5.8%	5.9%	1.72%
<b>Total Tax</b>	\$194,069,060	\$226,546,486	16.73%
<b>State Share of Revenue</b>	\$172,224,874	\$203,666,136	18.26%
<b>Local Share of Revenue</b>	\$21,844,186	\$22,880,350	4.74%



## Elgin Riverboat Resort

### Table Games Detail

Table Games	Average Number of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop Percentage
Blackjack	24	\$243,023,169	\$35,413,277	14.6%
Craps	6	96,058,507	17,927,830	18.7%
Roulette	4	53,263,635	13,552,310	25.4%
CS Poker	4	19,616,813	4,734,122	24.1%
Three Card Poker	3	23,331,463	5,139,861	22.0%
Baccarat	1	25,670,817	4,626,233	18.0%
<b>TOTAL</b>	<b>42</b>	<b>\$460,964,404</b>	<b>\$81,393,633</b>	<b>17.7%</b>

### Electronic Games Detail

Electronic Gaming Device	Average Number of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle Percentage
\$0.05	105	\$203,407,402	\$27,024,146	13.3%
\$0.10	2	\$6,265,938	\$617,002	9.8%
\$0.25	357	1,265,525,345	98,373,236	7.8%
\$0.50	70	287,180,062	19,115,867	6.7%
\$1	442	2,822,356,217	140,142,210	5.0%
\$5	78	702,382,521	27,891,539	4.0%
\$10	7	45,984,440	2,456,422	5.3%
\$25	10	53,241,575	3,126,340	5.9%
\$100	2	8,634,000	334,200	3.9%
<b>TOTAL</b>	<b>1,073</b>	<b>\$5,394,977,500</b>	<b>\$319,080,962</b>	<b>5.9%</b>





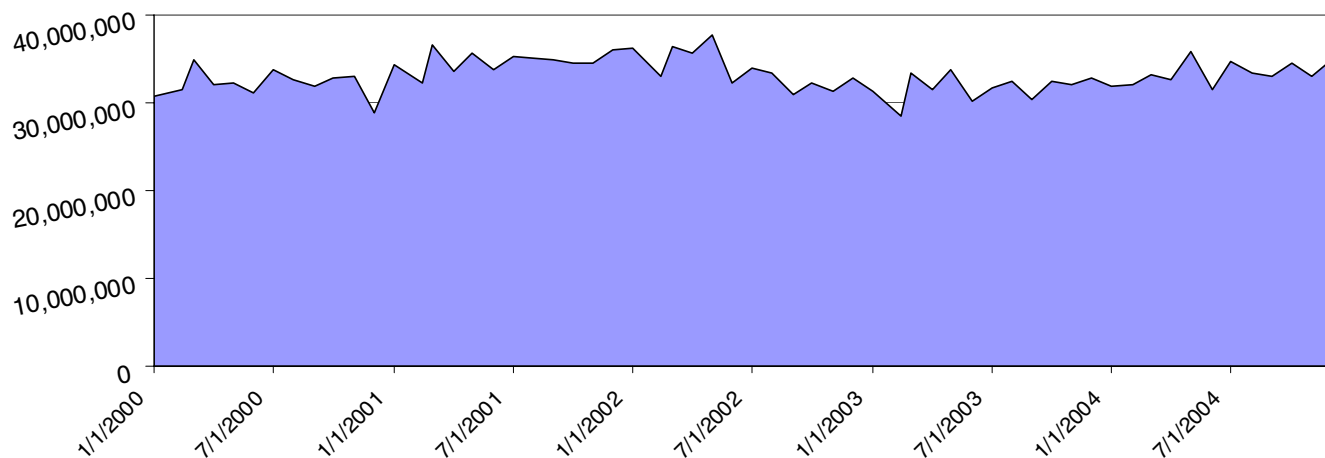
## Elgin Riverboat Resort

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
<b>1991 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1992 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1993 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1994 Total</b>	<b>908,887</b>	<b>36,545,739</b>	<b>6,390,748</b>	<b>2,736,174</b>	<b>40.21</b>
<b>1995 Total</b>	<b>3,816,024</b>	<b>204,092,886</b>	<b>34,429,957</b>	<b>14,020,668</b>	<b>53.48</b>
<b>1996 Total</b>	<b>3,869,130</b>	<b>233,247,096</b>	<b>38,856,194</b>	<b>15,531,485</b>	<b>60.28</b>
<b>1997 Total</b>	<b>3,748,863</b>	<b>243,362,847</b>	<b>40,253,290</b>	<b>15,917,005</b>	<b>64.92</b>
<b>1998 Total</b>	<b>3,882,926</b>	<b>256,318,720</b>	<b>68,271,058</b>	<b>16,697,614</b>	<b>66.01</b>
<b>1999 Total</b>	<b>3,745,047</b>	<b>318,009,097</b>	<b>86,667,370</b>	<b>19,648,768</b>	<b>84.91</b>
<b>2000 Total</b>	<b>3,608,805</b>	<b>385,739,139</b>	<b>106,898,154</b>	<b>22,907,030</b>	<b>106.89</b>
<b>2001 Total</b>	<b>3,484,791</b>	<b>416,690,151</b>	<b>115,946,654</b>	<b>24,311,768</b>	<b>119.57</b>
<b>2002 Total</b>	<b>2,986,833</b>	<b>405,674,718</b>	<b>142,716,311</b>	<b>23,266,708</b>	<b>135.82</b>
<b>Jan</b>	217,781	31,257,422	4,042,196	1,783,962	143.53
<b>Feb</b>	218,263	28,477,888	5,930,299	1,646,616	130.48
<b>Mar</b>	238,393	33,486,515	8,934,239	1,913,468	140.47
<b>Apr</b>	225,656	31,429,083	10,347,081	1,798,911	139.28
<b>May</b>	241,821	33,803,211	12,128,232	1,933,108	139.79
<b>June</b>	224,903	30,281,520	12,526,542	1,734,495	134.64
<b>July</b>	245,542	31,714,328	15,273,623	1,833,482	129.16
<b>Aug</b>	254,612	32,542,482	16,313,263	1,882,925	127.81
<b>Sept</b>	229,667	30,283,869	20,604,802	1,743,985	131.86
<b>Oct</b>	234,231	32,525,087	22,051,116	1,858,399	138.86
<b>Nov</b>	236,299	32,111,551	21,845,210	1,843,992	135.89
<b>Dec</b>	232,520	32,788,284	22,228,271	1,870,843	141.01
<b>2003 Total</b>	<b>2,799,688</b>	<b>380,701,240</b>	<b>172,224,874</b>	<b>21,844,186</b>	<b>135.98</b>
<b>Jan</b>	228,681	31,793,973	4,941,090	1,817,874	139.03
<b>Feb</b>	232,898	32,024,489	10,139,290	1,833,560	137.50
<b>Mar</b>	246,064	33,223,478	13,417,948	1,905,303	135.02
<b>Apr</b>	234,862	32,629,893	15,529,476	1,872,743	138.93
<b>May</b>	250,894	35,789,506	17,139,973	2,043,827	142.65
<b>June</b>	228,328	31,469,764	15,026,058	1,796,411	137.83
<b>July</b>	259,056	34,686,115	16,630,136	1,991,713	133.89
<b>Aug</b>	241,998	33,478,223	19,027,517	1,914,070	138.34
<b>Sept</b>	229,390	32,951,870	22,360,010	1,878,809	143.65
<b>Oct</b>	239,246	34,491,873	23,450,737	1,969,535	144.17
<b>Nov</b>	223,977	33,067,557	22,405,014	1,878,524	147.64
<b>Dec</b>	234,985	34,867,854	23,598,887	1,977,981	148.38
<b>2004 Total</b>	<b>2,850,379</b>	<b>400,474,595</b>	<b>203,666,136</b>	<b>22,880,350</b>	<b>140.50</b>



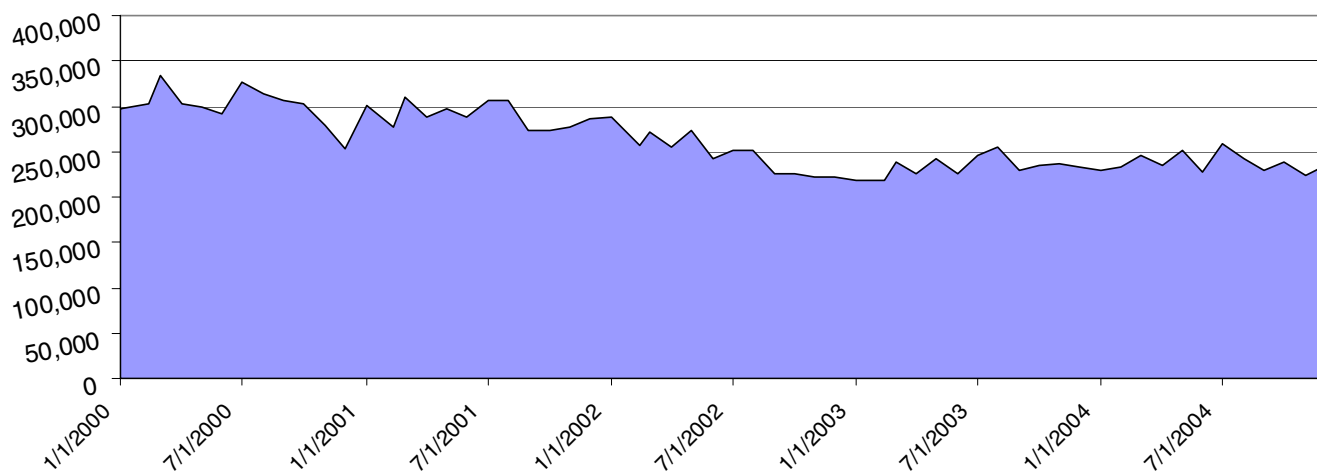
## Elgin Riverboat Resort

### Adjusted Gross Receipts



New tax rates took effect on July 1, 2002. The state share of the new \$3 admission tax is now \$2.  
New wagering and admission tax rates took effect on (7/1/03).

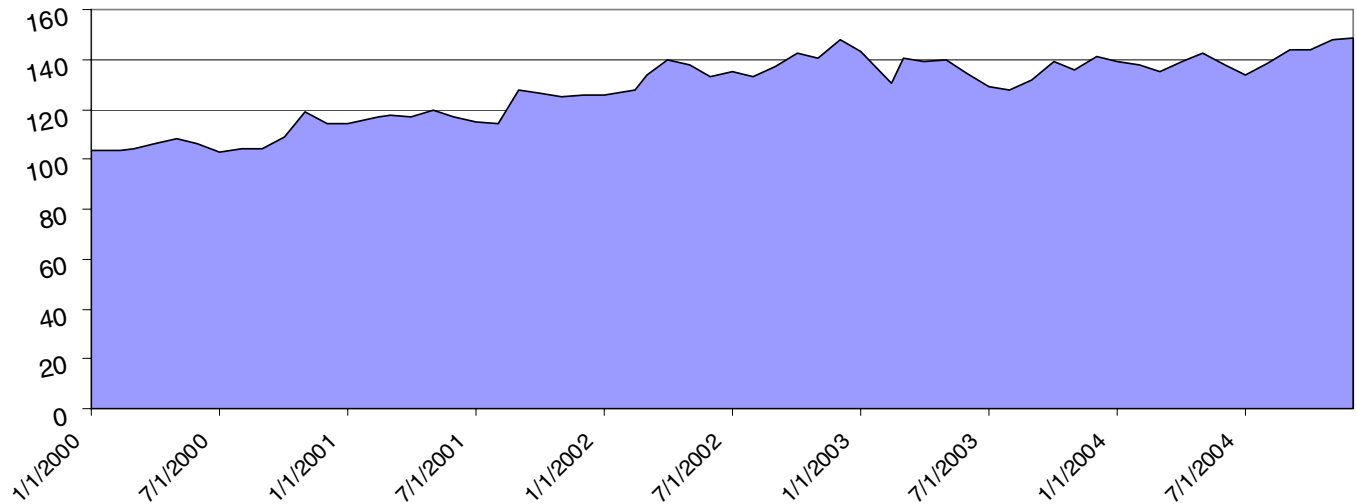
### Admissions



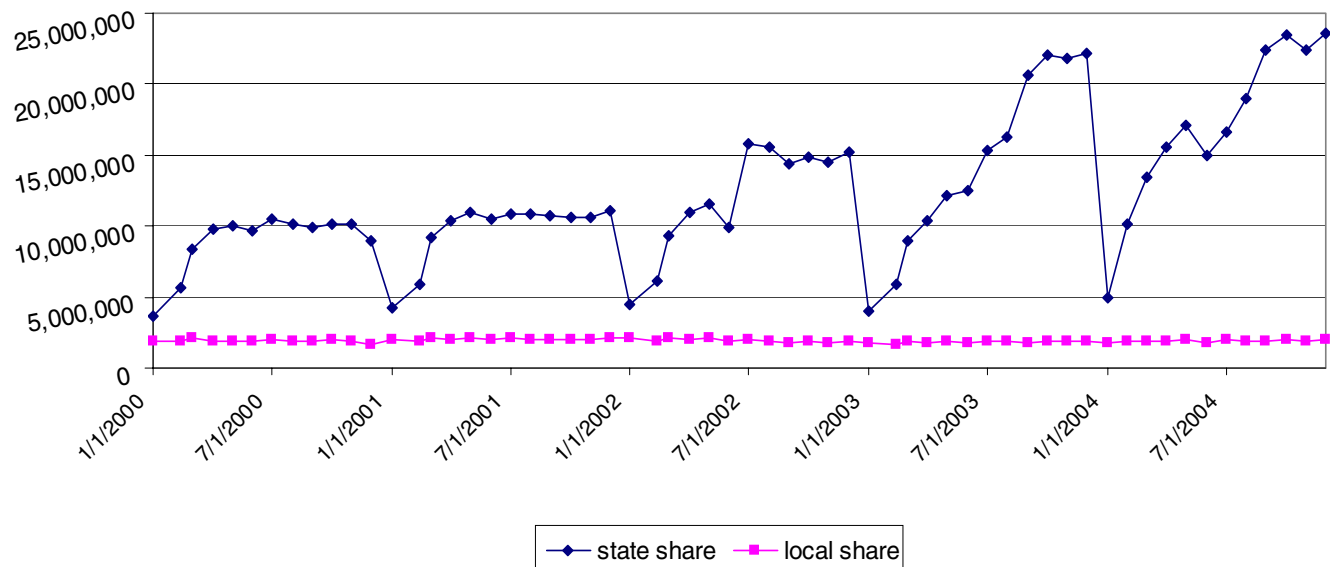


## Elgin Riverboat Resort

### Win per Admission



### State and Local Share of Revenues





# Appendix

## Glossary of Terms

### **Adjusted Gross Receipts (AGR)**

Gross gaming receipts, less winnings paid to wagerers. Also referred to as casino win.

### **Admissions**

Prior to dockside gambling in June 1999, admissions were the sum of both turnstyle count and passengers remaining on board for each subsequent excursion. On June 26, 1999, dockside gambling began in Illinois. On that date the definition of admissions changed to reflect the number of patrons entering the casinos.

### **Educational Assistance Fund (EAF)**

A fund of the State of Illinois into which state-retained gaming taxes are deposited.

### **Electronic Gaming Device (EGD)**

A video gaming machine or reel type of machine commonly referred to as a slot machine.

### **EGD Drop**

The total face value of tokens or representations of tokens collected from the drop bucket and U.S. currency collected from the bill validator drop box.

### **EGD Handle**

The total amount wagered on an electronic gaming device.

### **EGD Win Percent**

The percentage of the total EGD handle that is retained as winnings by the casino. (Board rules provide that EGDs must pay out at least 80 percent and no more than 100 percent of amounts wagered in those machines. The amount remaining after these payouts is the casino win and is used to figure the actual electronic gaming device win percentage.)

### **Gaming Positions**

Each riverboat casino is allowed up to 1,200 gaming positions. The formula developed by the Board to figure those positions are:

*Electronic gaming devices* — 90 percent of the total number of devices available for play

*Craps* — 10 positions for each craps table

*Other table games* – 5 positions for each table

*Keno* – 5 gaming positions

### **Patrons**

The number of individuals that have boarded the riverboat through the turnstyles.  
(Effective June 26, 1999, this should be the same as admissions.)

### **Slot Machine**

The common phrase to describe an Electronic Gaming Device.

### **Total Table Drop**

The total amount of cash or cash equivalents contained in the drop box for chips purchased at a table game. This does not reflect the total dollars wagered at the gaming tables. Individuals playing table games may be betting with winnings for which there is no accurate means of determining, or accounting for, actual dollars wagered.



# Appendix

## Illinois Gaming Board Approved Games

### **“Baccarat / Mini-baccarat”**

A card game played upon a table with a layout, using a single deck or multiple decks of cards dealt from a shoe or an automatic shuffling machine. The shoe may be offered to each player. The highest game count possible is *nine*. The hand with the highest point count wins.

### **“Big Six”**

A game played on a vertical wheel having separate compartments. A player bets on the outcome of the wheel spin by placing wagers on areas of a layout, which corresponds to the compartments on the wheel.

### **“Blackjack (Twenty-one)”**

A card game played upon a table with a layout, using a single deck or multiple decks of cards. The player attempts to beat the dealer by obtaining a card total equal to or less than twenty-one (21), such that his total is higher than the dealer's.

### **“Caribbean Draw Poker”**

A draw poker game, played upon a “Caribbean Draw Poker” layout with a standard 52-card poker deck. Each player plays against the dealer and has the option of making an additional wager to win a progressive jackpot payout. A player wins a progressive jackpot by obtaining a specific poker hand previously identified by the owner licensee.

### **“Caribbean Stud Poker”**

A five-card stud poker game played upon a table with a layout, using a standard 52-card poker deck. Each player plays against the dealer and also has the option of making an additional wager to win a progressive jackpot. A player wins a progressive jackpot by obtaining a specific poker hand previously identified by the owner licensee.

### **“Craps”**

A game played upon a table with a layout in which two dice are rolled to make different points or combinations. Wagers are placed upon various possible outcomes for a given roll of the dice or for a series of rolls.

### **“Give-away”**

A game where patron entry to the game is determined by attendance on a riverboat or the attainment of a certain outcome or an accumulation of points/credits on a gaming device.

### **“Let It Ride Poker”**

A card game, using a standard 52-card poker deck, played upon a table with a layout accommodating up to seven players. A player places multiple wagers and seeks to attain a winning poker hand using, in combination, cards dealt to the player and community cards held by the dealer.

### **“Let It Ride Bonus”**

Wherein, the player, while playing Let It Ride, may place an additional wager to win a higher payout.

### **“Multi-Action Blackjack”**

Wherein the player makes two or three wagers; the dealer uses a common up-card; and the player uses initial cards dealt for all hands played.

### **“Pai Gow Poker”**

A table game that is played with a standard 52-card poker deck with a joker that may be used as an *ace* or to complete a straight or flush. Up to six players and a dealer (banker) play around a gaming table.

The dealer shuffles the deck and deals out seven stacks of seven cards, discarding the remaining four cards. Each player receives and arranges the seven cards into a five-card and two-card hand. The five-card hand must outrank the two-card hand. To win, both of the player's hands must beat both of the dealer's hands.

When a player wins, the dealer uses the banker's money to pay the player even money for their bet. If the player's hand loses, the dealer awards the player's bet to the banker. The house may take a commission on each winning bet.

### **“Poker”**

A card game played simultaneously by a maximum of 11 players who are dealt cards by a non-player dealer. The object of the game is for each player to bet the superiority of his own hand and win the other players' bets by either making a bet that no other player is willing to match or proving to hold the most valuable cards after all the betting is over.

### **“Red Dog”**

A card game played upon a table with a layout, using a single deck or multiple decks of cards with each suit valued in a descending order – the *ace* as the high card. The dealer deals three cards face-up. Wagers are won if each of the three cards dealt have identical values or if the third card dealt has a value between the values of the first and second cards.



# Appendix

## Illinois Gaming Board Approved Games (continued)

### **“Roulette”**

A game using a table layout and a horizontal rotating wheel with 37 or 38 compartments. Players make wagers on numbers and colors corresponding to the compartments on the wheel. The outcome of the game is determined by the compartment in which a non-metallic ball comes to rest.

### **“Royal Match 21”**

Wherein the player, while playing Blackjack, may place additional wagers based on obtaining matching suits.

### **“Sic Bo”**

A dice game played with three dice contained in a sealed shaker. Wagers are placed on a layout showing all possible winning combinations.

### **“Single Hand 21”**

A variation of Blackjack, played upon a single hand 21 table game layout accommodating up to seven players. Players are not dealt their own hand, instead each player plays off of a single two-card (face up) community hand that is shared by all players.

### **“Single-Position, Multi-Game Video Electronic Gaming Device”**

Any electronically operated microprocessor based gaming device.

### **“Single-Position, Reel-Type Electronic Gaming Device”**

Any electronically operated microprocessor based gaming device.

### **“Single-Position, Single-Game Video Electronic Gaming Device”**

The same as a Single-Position, Reel-Type Electronic Gaming Device, except that the game outcome is portrayed on a video monitor rather than stepper motor reel position.

### **“Spanish 21”**

A variation of Blackjack, using six Spanish decks (which do not contain 10s) and played upon a Spanish 21 table game layout accommodating up to seven players.

### **“Three-Card Poker”**

A variation of stud poker played with a standard deck of cards on a Three-Card Poker layout. Players play against the dealer with a variety of playing and betting options.

### **“Twenty-One Super Bucks”**

Wherein the player, while playing Blackjack, may place an additional wager to win a progressive jackpot. A player wins a progressive jackpot by obtaining a specific combination of cards previously identified by the owner licensee.

### **“War”**

A card game, using up to six standard 52-card decks, played upon a table with a layout accommodating seven players. A player receives a one-card hand and attempts to better the one-card hand of the dealer or, if a tie results, **best** the dealer by placing an additional wager and receiving an additional card.

### **“Wild Aruba Stud”**

A five-card stud poker game, played upon a “Wild Aruba Stud” layout with a standard 52-card poker deck in which one or more players play against the house dealer. All *deuces* function as wild cards and can substitute for any rank or suit. Each player has the option of making an additional wager to win a progressive jackpot payout. A player wins a progressive jackpot by obtaining a specific poker hand previously identified by the owner licensee.





# Appendix

## Illinois Licensed Suppliers

**Acres Gaming, Inc.**

7115 Amigo Street, Suite 150  
Las Vegas, Nevada 89119  
**Supplier:** Computer Monitoring Systems

**American Gaming & Electronics, Inc.**

9500 West 55th Street, Suite A  
McCook, Illinois 60525  
**Supplier:** Bill validators, coin comparitors, dealing shoes, hopper mechanisms, & related parts

**Anchor Coin, Inc., Anchor Games**

1085 Palms Airport Drive  
Las Vegas, Nevada 89119  
**Supplier:** Electronic gaming devices

**Aristocrat Technologies, Inc.**

7230 Amigo Street  
Las Vegas, Nevada 89119  
**Supplier:** Electronic gaming devices

**Atlantic City Coin & Slot Service Company, Inc.**

201 West Decatur Avenue  
Pleasantville, New Jersey 08232  
**Supplier:** Electronic gaming devices & table games

**Atronic Americas, LLC.**

16537 North 92nd Street  
Scottsdale, Arizona 85260  
**Supplier:** Electronic gaming devices

**Bally Gaming, Inc.**

6601 Bermuda Road  
Las Vegas, Nevada 89119  
**Supplier:** Electronic gaming devices

**Casino Data Systems, Inc.**

7230 Amigo Street  
Las Vegas, Nevada 89119  
**Supplier:** Electronic gaming devices

**Gaming Partners International USA, Inc.**

**aka: Paul-Son Gaming Supplies, Inc.**  
1700 Industrial Road  
Las Vegas, Nevada 89102  
**Supplier:** Table games, *etc.*

**George C. Matteson Company, Inc.**

2925 N. Seven Highway  
Blue Springs, Missouri 64014  
**Supplier:** Playing cards, attendant hopper fill system

**IGT**

1085 Palms Airport Drive  
Las Vegas, Nevada 89119-3715  
**Supplier:** Electronic gaming devices

**JCM American Corporation**

925 Pilot Road  
Las Vegas, Nevada 89119  
**Supplier:** Bill validators

**Konami Gaming, Inc.**

7140 South Industrial Road, Suite 200  
Las Vegas, Nevada 89118  
**Supplier:** Electronic gaming devices

**Midwest Game Supply Company**

1119 North Jefferson  
Kearney, Missouri 64060  
**Supplier:** Dice, layouts, table games

**Mikohn Gaming Corporation**

920 Pilot Road  
Las Vegas, Nevada 89119  
**Supplier:** Accessory gaming equipment

**Osborne Coinage Company**

2851 Massachusetts Avenue  
Cincinnati, Ohio 45225  
**Supplier:** Tokens, IDX coin acceptors

**PDS Gaming Corporation**

6280 Annie Oakley Drive  
Las Vegas, Nevada 89120  
**Supplier:** Refurbished EGD's, financial services

**Shuffle Master, Inc.**

1106 Palms Airport Drive  
Las Vegas, Nevada 89119  
**Supplier:** Electronic gaming devices & shuffle machines

**Sigma Game, Inc.**

7160 S. Amigo Street  
Las Vegas, Nevada 89119  
**Supplier:** Electronic gaming devices

**U.S. Playing Card Company**

4590 Beech Street  
Cincinnati, Ohio 45212  
[www.usplayingcards.com](http://www.usplayingcards.com)  
**Supplier:** Playing cards

**WMS Gaming, Inc.**

800 South Northpoint Boulevard  
Waukegan, Illinois 60085  
**Supplier:** Electronic gaming devices





# **Appendix**

## **Illinois Gaming Board Executive Staff**

**Jeannette P. Tamayo**

Interim Administrator

**Mark Ostrowski**

Chief Legal Counsel

**Michael Fries**

Deputy Chief Legal Counsel

**Luis Tigera**

Deputy Administrator, Enforcement

**James W. Wagner**

Deputy Administrator, Investigations

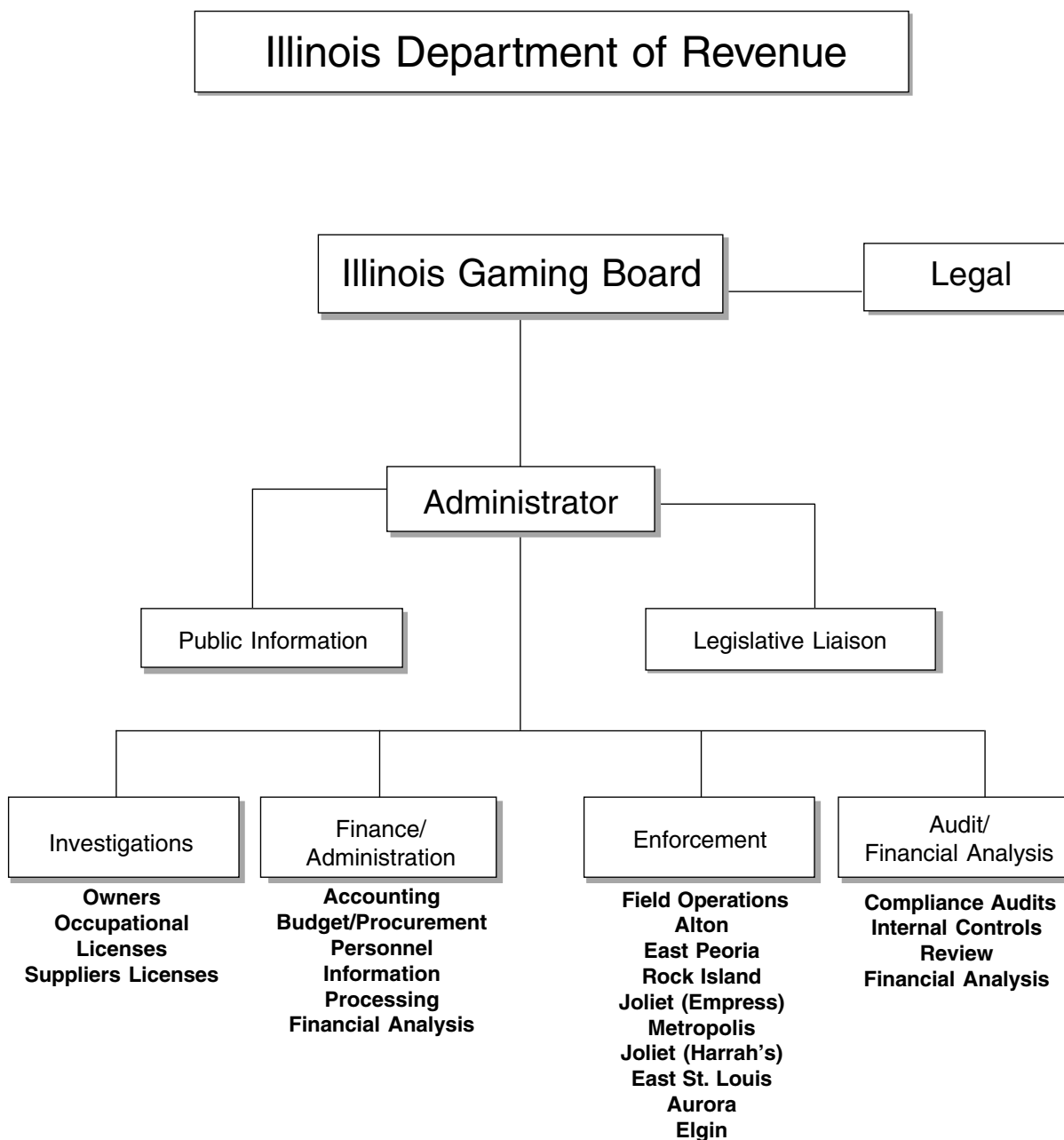
**Kathy Spain**

Acting Deputy Administrator, Finance and Administration



# Appendix

## Illinois Gaming Board Organizational Chart





# Appendix

## Illinois Gaming Board Fiscal Year Budget

Line Item	FY 01 Actual	FY 02 Actual	FY 03 Actual	FY 04 Actual	FY 05 Estimated
<b>Operations:</b>					
Personal Services	\$3,566,869	\$4,882,390	\$5,613,186	\$5,016,398	\$4,935,000
Retirement	166,663	224,336	251,718	126,579	148,100
Retirement Pick-Up	354,264	490,352	579,524	674,443	794,800
Social Security	132,527	173,847	197,236	205,496	223,650
Medicare Group Ins.	429,908	648,629	713,544	720,379	923,000
Contractual	8,129,260	5,893,961	6,811,753	6,386,236	6,916,607
Travel	86,634	72,792	60,596	45,210	94,900
Commodities	37,933	17,165	10,343	14,427	23,000
Printing	5,946	4,146	6,455	5,235	6,500
Equipment	22,491	25,539	1,608	13,183	50,000
EDP	48,526	45,517	13,183	75,763	88,900
Telecommunications	280,732	333,244	349,000	349,400	424,400
Operation of Autos	40,205	55,899	76,260	51,915	74,200
<b>Total Operations</b>	<b>\$13,301,958</b>	<b>\$12,867,817</b>	<b>\$14,684,406</b>	<b>\$13,684,664</b>	<b>\$14,703,057</b>
<b>Transfers to Education</b>	460,000,000	470,000,000	553,500,000	528,000,000	696,000,000
<b>Transfers to Locals</b>	102,000,000	129,000,000	110,000,000	98,558,912	110,000,000
<b>Refunds</b>	0	0	0	0	50,000
<b>Grand Total</b>	<b>\$575,301,958</b>	<b>\$611,867,817</b>	<b>\$678,184,406</b>	<b>\$640,243,576</b>	<b>\$820,753,057</b>



# Appendix

## Credits

- Public Information Officer* • Gene O'Shea
  
- Project Coordinators* • Kathy Spain  
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